



Central, Clifton and Harbourside Neighbourhood Partnership Agenda

Date: Tuesday, 21 June 2016
Time: 7.00 pm - 9.00 pm
Place: Brunel House, St George's Road, Bristol BS1 5UY

1. Welcome, Introductions and Safety Information

2. Apologies for Absence and Substitutions

3. Declarations of Interest

To note any declarations of interest from the Councillors. They are asked to indicate the relevant agenda item, the nature of the interest and in particular whether it is a **disclosable pecuniary interest**.

Any declarations of interest made at the meeting which is not on the register of interests should be notified to the Monitoring Officer for inclusion.

4. Minutes of Previous Meeting (Pages 5 - 19)

To agree the minutes of the meeting held on the 29th March 2006 as a correct record.

5. Public Forum

Any member of the public or Councillor may participate in Public Forum. The detailed arrangements for so doing are set out in the Public Information Sheet at the back of this agenda. Public Forum items should be emailed to democratic.services@bristol.gov.uk and please note that the following deadlines will apply in relation to this meeting:-

Questions - Written questions must be received 3 clear working days prior to the meeting. For this meeting, this means that your question(s) must be received in this office at the latest by 5 pm on 15th June 2016

Petitions and Statements - Petitions and statements must be received on the working day prior to the meeting. For this meeting this means that your submission must be received in this office at the latest by 12.00 noon on the 20th June 2016

6. Neighbourhood Partnership AGM Report (Pages 20 - 46)

Presenting Officer Kurt James.

1. To confirm the name of the Neighbourhood Partnership.
2. New Partnership Ward Boundaries.
3. To confirm the Neighbourhood Partnership membership and decide on the chairing arrangements for 2016-17.
4. To confirm the Neighbourhood Committee and Neighbourhood Partnership terms of reference and the Neighbourhood Committee financial operating framework.
5. To note the devolved budgets and influence on services.
6. To agree the meeting schedule including subgroups and forums.
7. To note the Financial Statement and expenditure from 2015-16.
8. To note the Neighbourhood Partnership Plan.

7. Introduction to new councillors

8. Community Safety Update

9. Grant Applications Approval (Pages 47 - 49)

To agree Wellbeing grant fund recommendations.

10. Sub-Group Updates

Item to be presented by Fraser Bridgeford

11. Neighbourhood Partnership Co-ordinator Report (Pages 50 - 69)

This item will be presented by Kurt James

12. Date of Next Meeting

Tuesday 11 October 2016, 7pm @ City Hall, College Green, Bristol BS1 5TR

Contact – The local Neighbourhood Partnership (NP) Coordinator is Kurt James

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The Democratic Services Officer of the meeting is Norman Cornthwaite

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What is a Neighbourhood Partnership?

Neighbourhood Partnerships are the route to influence and improve services in the neighbourhood for residents, community organisations, service partners, and where local councillors make decisions about Bristol City Council business

How do I get involved?

Anyone who lives or works in the area can get involved in this Neighbourhood Partnership by:

- **Attending this meeting and commenting on any item of business on the agenda.** Everyone is welcome to attend this meeting and contribute.
- **Submit a Public Forum statement** to the clerk to the meeting (contact details above) **no later than noon on the working day before the meeting.** The statement will, where possible, be sent directly to members of the Partnership, and be printed and circulated at the meeting.

The Openness of Local Government Bodies Regulations 2014

Any person attending a meeting must, so far as is practicable, be afforded reasonable facilities for reporting. This includes filming, photographing or making an audio recording of the proceedings.

Members of the public should therefore be aware that they may be filmed by others attending the meeting and that this is not within the authority's control. Oral commentary is not permitted during the meeting as this would be disruptive.



Bristol City Council

Minutes of the Cabot Clifton and Clifton East Neighbourhood Partnership

Tuesday 29th March 2016 at 7.00pm

Brunel House, St George's Road, BS1 5UY

Partners Present

Councillor Carla Denyer (Clifton East)

Councillor Charles Lucas (Clifton/Chair of the Neighbourhood Committee)

Councillor Ani Stafford-Townsend (Cabot)

Councillor Jerome Thomas (Clifton)

Councillor Mark Wright (Cabot)

Fraser Bridgeford – Friends of Brandon Hill (Chair)

Julian Jones – 10 Unity Street Residents Association/Co-Chair Cabot Forum

Pauline Allen – Kingsdown Conservation Group/Co-Chair Cabot Forum

Maggie Shapland – Clifton and Hotwells Improvement Society (CHIS)

Keith Rodgerson - Oakfield Resident's Association (ORA)

Pat Smith - Richmond Hill Resident's Association

Officers:-

Robert Orrett – Service Director (Property)

Kurt James - Neighbourhood Co-ordinator (903 7365)

Patricia Jones - Democratic Services Officer (922 2883)

Mike Lawlor – Neighbourhood Officer (352 5501)

democratic.services@bristol.gov.uk
http://www.bristol.gov.uk

Rolling Attendance

	23 rd June 2015	13 th October 2015 (new membership)	26 th January 2016	29 th March 2016
Ward Councillor Partners				
Simon Cook	P	P	P	A
Carla Denyer	P	P	P	P
Charles Lucas	P	P	P	P
Ani Stafford-Townsend	A	P	P	P
Jerome Thomas	P	P	P	P
Mark Wright	P	P	P	P
Partners				
10 Unity Street Residents Association - Julian Jones -	P	P	P	
Ambra Vale Residents Group - Kathy Stagg				
Ashley House Community Liaison Group - Paul Garner				
Avon and Somerset Police	P	A	A	P
Bearpit Improvement Group - Alan Morris				
Boathouse Residents Association - Greg Jones				
Brandon Hill Residents Association - Johnathon Hyams				
Broadmead BID –				

09/03/16

Jo Hawkins				
Byron Place Residents Association - Evelyn Lewis	P	P	P	A
Cabot Cruising Club - Pat Ludwell				
Capricorn Place Residents Association				
Mary Bannerman - Castle Park Users Group	A	A		
Clifton and Hotwells Branch Labour Party - Rosemary Chamberlin	P	P	P	A
Clifton and Hotwells Improvement Society – Maggie Shapland	P	P	P	P
Clifton Down Community Association - David Jepson				
Clifton Hill Residents Association - Jonathan Hurford				
Clifton Village Traders – Rosie Joseland				
Cornwallis Crescent – Kathy Crossthwaite				
Crescent Resident’s Association - Sylvia Doubell/David Pomeroy				
Deanery Road Residents - Association Robin Williams				
Ilse Hambrook - Friends of Easter				

Garden				
Friends of Avon New Cut – Chris Hanmer -	P	P	P	A
Friends of Brandon Hill – Fraser Bridgeford (Chair)	A	P	P	P
High Kingsdown Residents Association – Karen Sillence				
Highbury Residents Association - Linda Ewles -	A	A		
Hotwells and Cliftonwood Community Association – Dennis Gornall	P	P	P	A
Invicta Apartments – Kate Thornton				
Jacobs Wells Traders Association – Alistair Mchardy				
Jacobs Wells Community Hub – Sally Silverman				
Kingsdown Conservation Group – Pauline Allen	P	P	P	P
Mall Gardens Resident’s Association – Toni Brown		P		
Oakfield Resident’s Association – Keith Rodgerson/Richard Barnes	P	A	P	P
Philps House Resident’s Association – Maira Stylianou				
Pooles Wharf Resident’s Association – Trevor George/Erica Thomas				
Redcliffe West Residents				

Association – Jerry Woods				
Richmond Hill Residents Association – Pat Smith	A	P	P	P
Richmond Terrace Resident's Association – Wendy Pollard	P	A	A	P (Simon Plant)
Rownham Mead Management Company – Karen Larwood				
St Michael's Hill Traders Association – Jay Jethwa				
University Of Bristol Union – Jemma Harford				
WUF Redcliffe Resident's Association – Tom Cooke	P	P		P
Residents interested in NP involvement:				
Jillian Ewings		A		
Laura Lafave		A		
Tony Miles		A		
John Morison		A		
Sam Saunders		A		
Christine Townsend	P	P	A	

The meeting included a power point presentation summarising the agenda items and reports. A copy of the slides is included in the Minute Book.

1. Welcome and Introductions

The Chair welcomed all to the meeting and introductions were made.

2. Apologies for absence

Apologies were received from Wendy Pollard, Councillor Simon Cook, Rosemary Chamberlin, Gretta Perkins, Chris Hamner and Dennis Gornall.

3. Minutes – 26th January 2015

Resolved - that the Minutes of the meeting held on 26th January 2016 be confirmed as a correct record and signed by the Chair.

Partners paid tribute to Ray Smith who had sadly passed away.

Reference discussion at the last meeting, the Chair confirmed that he would continue to pursue the Wellbeing Funding issue which could result in the NP being detrimentally affected.

4. Declarations of Interest

There were none.

5. Public Forum

Statements were circulated in advance of the meeting. The NP heard from:-

Jacobs Wells Community Hub

Representatives of Jacobs Wells Community Hub summarised the request made to the last meeting when the NP was invited to support the Hub in its efforts to secure the Pavilion for community meetings and activities (on specified dates and at a preferential rate).

Robert Orrett, BCC Property Services Director, outlined the planning designation for the premises. It was acknowledged that the first floor space had been made available for external bookings on a commercial basis and more recently to alleviate the pressure on BCC for meeting venues. However it was recognised that its permitted use related to “public hall services”.

It was anticipated that availability would increase following the move of staff back to City Hall, but recognised that the rates currently being charged would be cost prohibitive to the average community group.

There was general agreement that the building was one of the few advantages to the area emerging from the development of the Harbourside and that the imposition of a charge should be minimal. It was clarified that the rent from the ground floor space contributed to the overall running costs of the Harbourside and could not be offset against the upkeep of the first floor.

Following discussion:-

AGREED – Kurt James and Mike Lawlor to work with Property Services to identify:-

- **a rate of hire for the Pavilion suitable for ‘community groups’**
- **a category of bookings that could benefit from the reduced rate based on the activities outlined by the Hub, specifically including a slot for the elderly; and**
- **reserved access based on local community need on specified days.**

(The Chair confirmed that the Environment Sub-Group was looking at the general space around the Pavilion following calls for a children’s play area which was currently lacking in the area).

Bristol Community Dance Centre (BDC)

Councillor Thomas summarised the current position:-

- BDC’s lease on the premises came with the attached responsibility of keeping the building in a good state of repair.
- Over the years significantly investment has been made in the upgrade of the building, but more recently reduced finances has meant that BDC have not been able to maintain the fabric of the building.
- Significant works were now required to the building and BDC wished to extend the lease for 3 years and bring in a new board of trustees and fund raisers.
- The Council had reached a decision not to extend or renew the lease and BDC was no longer able to insure the building.

Councillor Thomas stated that the focus should now be on securing the use of the building for community use in the medium and long term, assisted by an exercise backed by the NP to explore funding opportunities.

Robert Orrett responded as follows:-

- The aim was to avoid progressive deterioration. Priority would be given to community related proposals but with a caveat – this was a listed building with significant running costs.
- The Community Right to Bid process created a block on disposal for a period of 6 months. A viable proposal with funding attached was therefore needed within this timeframe, failing which the authority would have no choice but to resort to the

open market. The lead in time for the commencement of the 6 month period would be subject to agreement.

Discussion followed and there was a general recognition of:-

- the need for cross party support
- the need to balance a continuing deterioration of the premises (thereby making any future use of the building unlikely) against a well facilitated process which could secure the building for the community use in the future.
- That CIL or Section 106 Funding could not be used to fund the proposed exercise but that the Wellbeing Fund was unrestricted subject to agreement by Neighbourhood Committee.

The Service Director responded to a request to reinstate the lease in the short term. He indicated that he was open to a discussion around this possibility but could not make a formal commitment at this meeting.

AGREED:-

- (1) To agree a timetable with the Council regarding the process for putting forward and discussing proposals for the future use of the building through the formal mechanism of the Community Right to Bid process.**
- (2) An application for Wellbeing Funding to be considered at the next meeting of the NP to facilitate a process that would enable a feasibility report to be developed exploring options and scenarios for the centre in the long term with a view to securing its use for the community.**

Bus Stops in Victoria Square

Councillor Lucas reported that works would commence in July 2016. This would include upgrading the stops and real time information boards.

6. Presentation – Tower Hill Ambulance Station

The NP received a presentation on future plans from Andrew Smith, Director of Conversation PR.

The NP heard that the primary objective was to deliver a range of affordable and private new homes which would involve the protection of trees and appropriate design to mitigate amenity issues in consultation with BCC.

The proposal would secure high quality accommodation in a sustainable central location, a significant number of much needed affordable homes, and capitalise on sustainable transport options and a central location by providing low car parking and high cycle parking.

It was reported that the scheme had met with an overwhelmingly positive response.

Works would commence on site in 2017 with 24 months of construction anticipated.

7. Highways Report

Kurt James introduced the report and invited the NP:-

1. To note the Highways update as at 29th March 2016 set out in the report setting out the status and estimated completion dates of schemes. This was duly noted.
2. To agree the Highways Minor Lines and Signs budget of £2250 to paint or introduce signs.
3. To agree a Minor Works budget of £3,000 which can be used to pay for improvements such as dropped kerbs and bollards.

Following consideration and on being put to the vote, the Neighbourhood Committee unanimously :-

Resolved:-

1. The Highways Minor Lines and Signs budget of £2250 to paint or introduce signs be agreed.
2. The Minor Works budget of £3,000 to pay for improvements such as dropped kerbs and bollards be agreed.

The NP was also invited to consider and agree the Highways schemes to be funded by the Local Traffic Scheme Budget and Community Infrastructure Levy budget set out in Appendix 1 to the report. Attention was drawn to the proposed schemes listed in the slides for consideration:-

• Jacobs Wells Road – Constitution Hill Crossing

It was reported that full statutory consultation would be undertaken before works commenced, that the proposal involved a zebra crossing (as opposed to a controlled crossing) and that its exact location was yet to be determined.

• Avon Crescent re-routing scheme

The Project would include closure and route diversions and potential public realm improvements. Reference was made to a petition objecting to any proposals to restrict access via Avon Crescent. It was reported that public consultation would take place before final proposals were developed.

- **Junction Improvements – Clifton Down Road and Bridge Valley Road**

It was reported that this would enable the project to be taken to its next stage following the recent feasibility study.

- **Cycling contra flow schemes on Lower Clifton Hill and Oakfield and Clifton Road**

It was noted that this scheme would facilitate a detailed analysis of the viability of contra flow schemes in these areas and the requested amount would cover the total cost of delivery.

- **Park Street cycle lane feasibility Study**

It was reported that the Highways Department were opposed to a cycle lane on Park Street on safety grounds. It was suggested that the Cycling Ambition Fund might be open to funding such a study given they were best placed to comment on its plausibility.

- **Cycle Racks in various locations**

It was noted that these proposals were being progressed by the Cycling Ambition Fund.

In conclusion and on being put to the vote (unanimous unless otherwise indicated), the Neighbourhood Committee:-

RESOLVED:-

(1) That the following Highways Schemes be approved and allocated funding from devolved Local Traffic Scheme and Community Infrastructure Levy funding:-

- **Jacobs Wells (£25,000 Local Traffic Scheme and £35,000 CIL subject to a commitment from Highways on timetable for delivery)**
- **Avon Crescent re-routing scheme (£50,000 CIL subject to the delivery of the wider city-wide scheme – Cumberland Basin/Metro Bus)**
- **Junction Improvements Clifton Down Road and Bridge Valley Road – (£15,000 CIL)**

- **Cycling contra flow schemes on Lower Clifton Hill and Oakfield and Clifton Road – (£30,000 CIL subject to appropriate checks around health and safety)**
- (2) Park Street cycle lane feasibility Study – that the proposal for funding be rejected based on advice from the Highways team. *Suggested that the Cycling Ambition Fund might be open to funding such a study given they were best placed to comment on its plausibility.***

Finances

The Chair also drew attention to the slide setting out the following, which was noted by the NP:-

- Total CIL Funding available - **£603, 512.91**
- Agreed CIL environment spend - **£289,991.16**
- Recommended CIL Transport spend - **£145,000**
- Remaining CIL if spend approved - **£168,521.75**
- Confirmed Pipeline CIL - **£207,231.20**
- Forecast annual CIL receipts - **£150,000**
- Total S106 Funding (committed and uncommitted) - **£914,625.55**
- Forecast annual S106 for public realm - **£80,000**
- Forecast annual S106 tree obligations per annum - **£30,000**

8. Wellbeing Fund Applications (Neighbourhood Committee decisions)

The NP considered a report from the NP Co-ordinator setting out recommendations for the allocation of funding.

Representatives of the Wellbeing Sub-Group (responsible for making an initial assessment of all applications) provided a detailed summary of the funding requests and the rationale for the following recommendations detailed in the report:-

Organisation	Project	Amount Requested	Recommended Award
Ambra Vale Residents	To fund hanging baskets to be placed on 4 lampposts in	£432.00	£432.00

Association	Ambra Vale.		
Bid Clifton Village	To fund the 20 ways to discover Clifton Village project	£7,055.00	£2,500.00
Brandon Hill Residents Association	To fund the design fees for the proposed Brandon Hill archway entrance	£1,000.00	£1,000.00
Cliftonwood Terrace Residents Association	To fund repairs to the main steps from Cliftonwood Terrace down into the secret garden.	£1,105.00	£1,105.00
The Crescent and Villa Residents Association	To fund a sensory planting garden bed immediately adjacent to the harbour walk and enhancing the existing planting in the main beds of grasses	£1,778.00	£1,778.00
Friends of the Green	To fund 15 hanging baskets on 15 lampposts in Ambra Vale East, Ambrose Road, Church Lane, Argyle Place, Clifton Wood Road and Clifton Wood Crescent.	£2,700.00	£0.00
High Kingsdown Residents Association	To fund the repair of High Kingsdown walls Phase 2	£2,479.00	£2,479.00
Kingsdown Conservation Group	To fund and install two reproduction box lanterns on cast iron lamppost columns in Marlborough Hill Place, Kingsdown.	£2,000.00	£2,000.00
Portway Park Steering Group	To part fund two Portway Sunday Park events in May and September 2016.	£2,256.00	£2,256.00
Total			£13,550.00

The NP noted that the current balance of the Wellbeing Fund was **£19,928.40**

Following consideration of the respective applications and on being put to the vote (unanimous unless otherwise indicated), the Neighbourhood Committee:-

RESOLVED:-

That the following applications be approved:-

- (1) Ambra Vale Residents Association - £432

- (2) Bid Clifton Village - £2,500 subject to condition that BCV demonstrate how the remaining finding needed is to be secured.
- (3) Brandon Hill Residents Association - £1,000 subject to no further funding.
- (4) Cliftonwood Terrace Residents Association - £1,105 subject to the Secret Garden being made usable.
- (5) The Crescent and Villa Residents Association - £1,778
- (6) High Kingsdown Residents Association - £2,479 subject to clarification of ownership of the walls.
- (7) Kingsdown Conservation Group - £2,000
- (8) Portway Park Steering Group - £2,256 (4 voting in favour and 1 abstention)

It was further resolved that the following application be rejected:-

- (9) Friends of the Green - £2,7000 on the basis of funding last year.

The resulting balance of **£6378.40** was also noted.

9. Environment Sub-Group Update – verbal reports

The Chair provided:-

- a status update on approved projects of the projects recommended for approval plus associated costs;
- an update on tree planting and next year's planting plan; and
- proposals for Green spaces spend and timetable

Councillor Lucas requested the timetable for delivery of the projects as agreed at the last meeting.

Inspector Martin Rowlands provided a detailed report on recorded crime figures across the NP area.

It was noted that resources were being pooled with BCC around enforcement for efficiency purposes and to provide better support for businesses. A sharp increase in homelessness was testing all agencies and increasing anti-social behaviour. A sophisticated multi-agency approach was working to identify causes. Whilst the Police were not responsible for social issues, collaboration in this area was proving positive.

It was confirmed that a log number should be provided when a general reports of anti-social behaviour is made. An additional marker would be attached to the report if it involved a licensed premises.

10. Neighbourhood Partnership Co-ordinator Report

Kurt James introduced the report.

New name for the NP

Decision deferred until June.

Forum arrangements

The NP was invited to consider how its Forum meetings are best delivered when the new boundary changes come into effect including names, frequency and locations.

Agreed:-

- (1) The NP's new name to be considered and agreed at the June meeting.**
- (2) Decisions around new Forum arrangements to be deferred until the June meeting in the light of the potential for new elected members/new wards.**
- (3) Communications Sub-Group – Kurt James to seek volunteers.**

11. Date of next meeting

- Tuesday 21st June 2016, City Hall (7pm)

CHAIR

(the meeting ended at 9.00pm)



**CENTRAL, CLIFTON AND HARBOURSIDE
NEIGHBOURHOOD PARTNERSHIP
21 JUNE 2016**

Title: Central, Clifton and Harbourside Neighbourhood Partnership
(Working Title) AGM report

Report of: Patricia Jones (Democratic Services Officer and Kurt James
(Neighbourhood Partnership Coordinator)

RECOMMENDATIONS

1. To confirm the name of the Neighbourhood Partnership.
2. New Partnership Ward Boundaries. **See appendix 1**
3. To confirm the Neighbourhood Partnership membership and decide on the charring arrangements for 2016-17. **See appendix 2**
4. To confirm the Neighbourhood Committee and Neighbourhood Partnership terms of reference and the Neighbourhood Committee financial operating framework.
5. To note the devolved budgets and influence on services.
6. To agree the meeting schedule including subgroups and forums.
7. To note the Financial Statement and expenditure from 2015-16. **See appendix 3**
8. To note the Neighbourhood Partnership Plan. **See appendix 4**

1. Name of the Neighbourhood Partnership

- At its meeting dated 29 March 2016, the Neighbourhood Partnership for the newly defined electoral wards Central, Clifton, Clifton Down, Hotwells and Harbourside did not manage to choose a new abbreviated partnership name.
- Members of the partnership will be asked to bring suggestions for the partnership name to the meeting with a decision being made by consensus.

2. New Partnership Ward Boundaries. **See appendix 1**

- The new Neighbourhood Partnership ward boundaries came into effect on 5 May 2016. The partnership area now consists of four wards named Central, Clifton, Clifton Down, Hotwells and Harbourside.
- The partnership boundary now includes the whole of Redcliffe, Whiteladies Road, and sections of Cotham and Redland; and has lost a portion of Kingsdown.

3. Membership and chairing arrangements. **See appendix 2**

Each neighbourhood partnership comprises:

- The Neighbourhood Committee of councillors for each of the wards which make up the Partnership (who serve for their term of elected office);
- Local resident representatives of resident associations or resident groups;
- Representatives of local organisations and services;

The membership of the Neighbourhood Partnership is:

a) Councillors:

Central	Kye Dudd and Paul Smith
Clifton	Paula O'Rourke and Jerome Thomas
Clifton Down	Carla Denyer and Clive Stevens
Hotwells and Harbourside	Dr. Mark Wright

b) Representatives of resident associations within the partnership area.

The Neighbourhood Partnership Chair

- Partnership members will be asked to nominate the partnership chair, if there is more than one nomination then the Partnership will vote at the meeting to appoint the partnership chair.

The Committee Chair

- Councillors will be asked to nominate the Committee chair, if there is more than one nomination then the Councillors will vote at the meeting to appoint the Committee Chair.

4. Terms of Reference, Code of Conduct and Financial Operating Framework.

- The Neighbourhood Committee Terms of Reference are available on request;
- The Neighbourhood Partnership Terms of Reference are available on request;

- The financial operating framework for the Neighbourhood Committee is available are available on request.

5. Devolved Neighbourhood Budgets.

- The Neighbourhood Partnership devolved Neighbourhood budgets are:

Budget	2016/17 budget	Notes
Highways Maintenance Budget		
Carriageway	£0.00	This budget has now been un-devolved.
Footway	£0.00	This budget has now been un-devolved.
Local Traffic Scheme Budget (£25,714 PA)	£102,856.00	Includes £30,250 committed but not spent.
Minor Lines and Signs	£2,250.00	
Narrow Estate Roads Contribution	£19,754.00	New unrestricted funding made available to the NP including £15,725 unspent 2015-16 and 2016-17 allocation of £4,029
Wellbeing budget (£30,000 PA)	£36,378.40	Includes £6,378.40 underspend carried forward from 2015-16
Clean and Green budget (£1,500 PA)	£1,841.70	Includes £341.70 underspend carried forward from 2015-16)
Parks s106 budget	£576,422.96	Includes £492,997.50 committed but not spent. £131,397.26 Castle Park, £150,108.40 Trees, £211,491.84 Park improvements.
Transport s106 budget	£249,759.53	Includes £463.01 committed but not spent.
Other 106 budget	£97,478.68	
Community Infrastructure Levy	£610,010.50	Includes £289,991.16 committed but not spent.
Total	£1,697,910.07	£783,451.67 committed meaning £914,458.40 remaining

Devolved powers

The Partnership is asked to note that the following powers are devolved to councillors for decision, following discussion at a partnership meeting and taking account of the views expressed:

- Expenditure Neighbourhood budget; including ring-fencing funds for specific issues (e.g. environmental work, small grant scheme)

- Decisions relating to council-owned community centres and buildings;
- Spending locally, money paid to the Council under Section 106 agreements/Community Infrastructure Levy and prioritising site specific schemes to be funded from that source.

6. Meeting Schedule 2016-17

The proposed meeting schedule for the Cabot, Clifton and Clifton East Neighbourhood Partnership including forums and subgroups and other meetings is as follows:

Neighbourhood Partnership Meetings

7.00 pm-9.00 pm
 21 June 2016 Brunel House
 11 October 2016 City Hall
 31 January 2017 City Hall
 28 March 2017 City Hall

Neighbourhood Forums

Central

7.00 pm – 8.30 pm
 13 June 2016 Faith Space, Redcliffe Methodist Church, Prewett Street
 19 September 2016 The Station, Silver Street
 23 January 2017 TBC
 6 March 2017 TBC

Clifton and Harbourside

7.00 pm – 8.30 pm
 6 June 2016 Clifton High School (The Beech Room)
 26 September 2016 Redland Library
 16 January 2017 TBC
 13 March 2017 TBC

Subgroups

- Communications
- Environment
- Planning
- Wellbeing Grants Panel

7. Financial Statement 2015-16. See appendix 3

Please see appendix 3 for the full financial statement for 2015-16 expenditure of the CCCE NP.

8. Neighbourhood Partnership Plan. See appendix 4

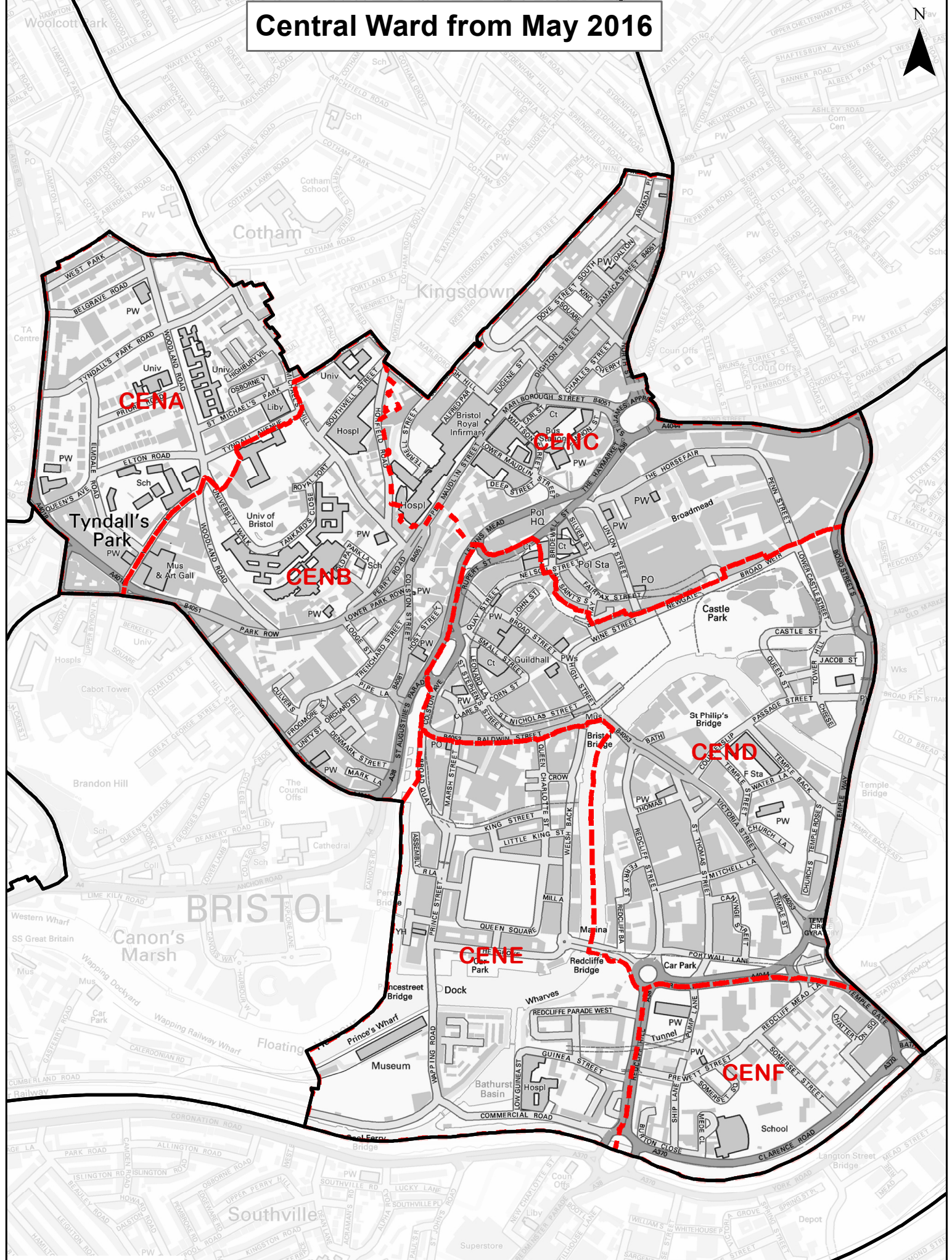
The Neighbourhood Partnership agreed the Neighbourhood Partnership Plan on 31 March 2015. This is currently being refreshed through sub-groups and the neighbourhood forums. Partnership members will be invited to a meeting to discuss and finalise the Neighbourhood Partnership Plan in July.

The aim of the plan refresh will be to check the agreed actions for relevance and adjust if needs be, to revisit some of the performance measures which no longer make sense or need to fit with changes to structures and personnel, and to prioritise what the things that the partnership needs to do which is aligned to community need and aspiration.



The aim of the partnership plan is to:

- Identify the partnerships aspirations for the area and some challenging goals;
- Contain all of the partnership's priorities and the evidence underpinning them in one document;
- Be clear about what the partnership has to do, what it would be nice to do and what the partnership can and cannot do;
- Direct the allocation of funding and resources managed by the Neighbourhood Partnership towards the achievement of partnership priorities;
- Guide the partnerships work over the next 3 years;
- Identify where city level or additional support is needed to help the partnership achieve its priorities;
- Identify where Neighbourhood Partnership alliances can be formed and resources shared to address common priorities; and
- Help us to know what we have done well.

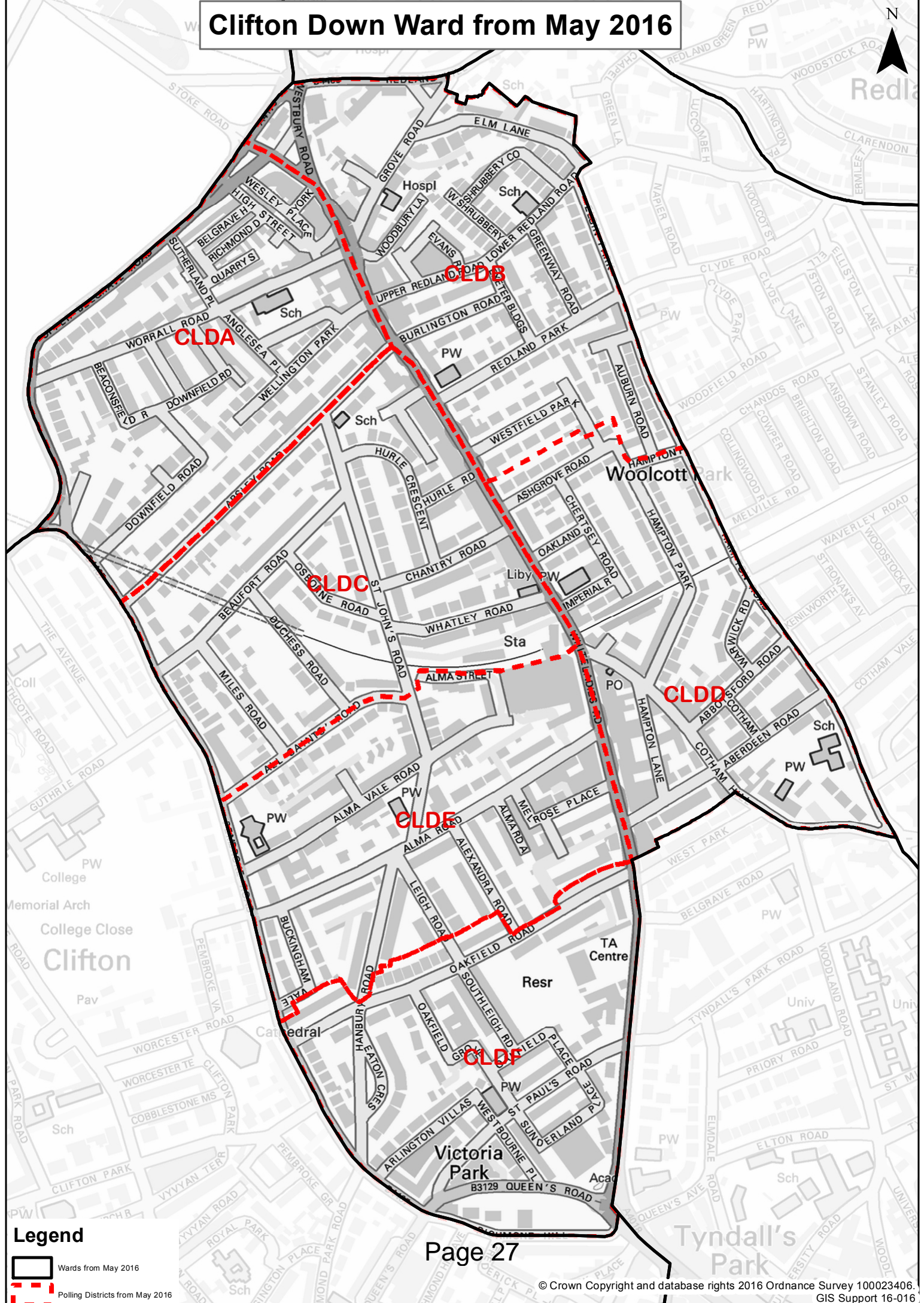
Central Ward from May 2016





Legend

-  Wards from May 2016
-  Polling Districts from May 2016

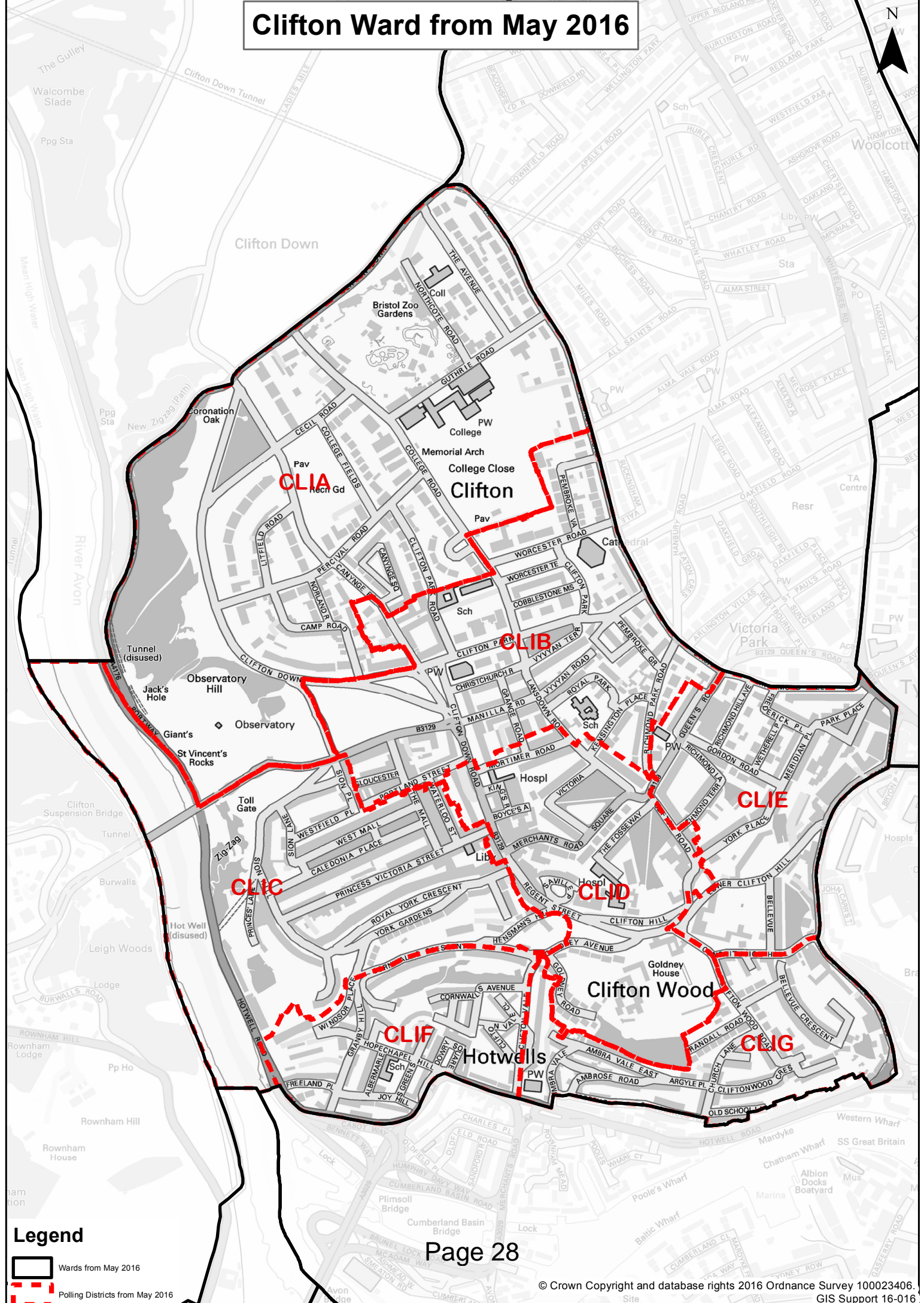
Clifton Down Ward from May 2016





Legend

-  Wards from May 2016
-  Polling Districts from May 2016

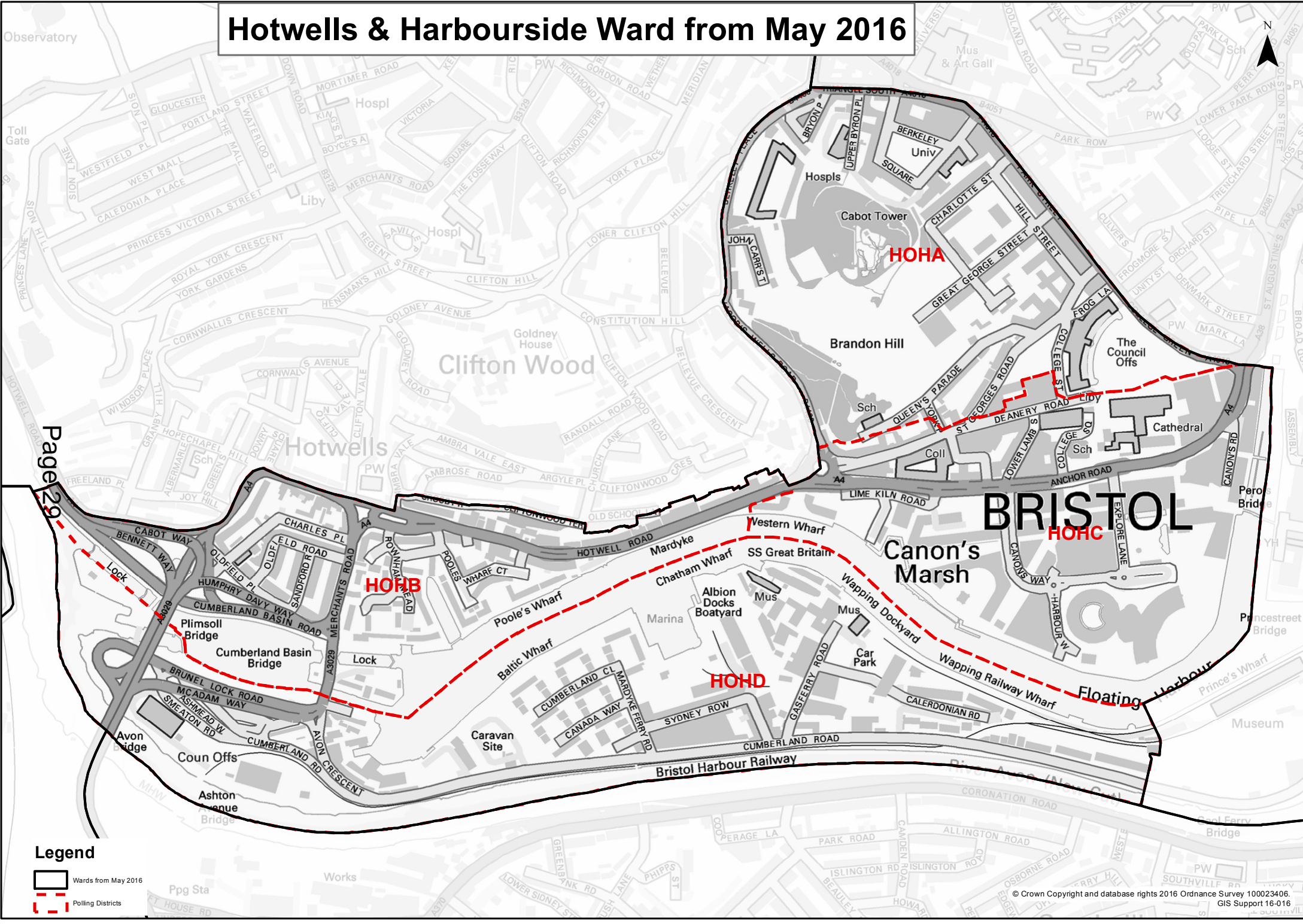
Clifton Ward from May 2016



Legend

-  Wards from May 2016
-  Polling Districts from May 2016

Hotwells & Harbourside Ward from May 2016



Page 29

Legend

- Wards from May 2016
- Polling Districts

Appendix 3 –Cabot, Clifton and Clifton East NP 2015-16 Financial Statement

	2015-16 budget (including money carried forward from previous years)	2015-16 expenditure	Unallocated budget being carried forward	Notes
Highways Maintenance Budget				
Carriageway	0.00	0.00	0.00	From 2015-16 management of this funding will revert back to BCC Transport.
Footway	0.00	0.00	0.00	From 2015-16 management of this funding will revert back to BCC Transport.
Local Traffic Scheme Budget (£25,714 PA)	77,142.00	0.00	77,142.00	Includes £30,250 committed but not spent.
Minor Lines and Signs	2,250.00	2,250.00	0.00	
Narrow Estate Roads Contribution	15,725.00	0.00	15,725.00	
Wellbeing budget (£30,000 PA)	33,107.00	26,728.60	6,378.40	
Clean and Green budget (£1,500 PA)	4,456.00	4,114.30	341.70	See table below.
Parks s106 budget	541,863.90	361,600.24	180,263.66	A further 131,397.26 was committed for improvements to Castle Park in 2012 reducing the amount of budget carried forward to £48,866.40
Transport s106 budget	152,086.43	0.00	152,086.43	Includes £463.01 committed but not spent. This budget

	2015-16 budget (including money carried forward from previous years)	2015-16 expenditure	Unallocated budget being carried forward	Notes
				increased significantly over 2015-16
Other 106 budget	83,746.56	0.00	83,746.56	
Community Infrastructure Levy	314,408.87	289,991.16	24,417.71	CIL budget has increased significantly over 2015-16
Total	1,224,785.76	684,684.3	540,101.46	

Clean and Green Fund expenditure 2015-16

Description of project	Amount of funding
Five Cortonsteel planters at Millennium Promenade	£1,500.00
Materials and fees – Clifton Hill railings painting	£547.28
Six barrel planters and plants – Philips House Dove Street South	£960.00
Acrylic paints for children’s mural – WUF flats	£225.00
Three hanging baskets – St Stephens Street	£540.00
Edible and Plant garden at WUF flats	£240.00
Graffiti removal – Kingsdown Conservation Group	£102.02
Total	£4,114.30

Appendix 4

Our vision is to make the Cabot, Clifton and Clifton East Neighbourhood Partnership area clean, green, safe, healthy and prosperous.

Cabot, Clifton, Clifton East Neighbourhood
Partnership Plan

2015/16 - 2017/18

Strategic

- Assume a role in City Centre management, development and the organising and delivery of events held in the area.
- Champion the importance of its geographical area to the economy of Bristol as we are a major employment centre, centre for development, learning, tourism, events, history, parks, administration, law, art and business.
- Play a local leadership role and develop strong problem solving and collaborative links with neighbouring wards/neighbourhood partnerships.
- Develop a strong working relationship with the city to ensure that our resources are used to enhance and not substitute the cities own area management responsibilities and commitments.

Methodology

- NP plan actions are drawn from previous plans, partner priorities, and from resident input at NP and Forum meetings incorporating 188 individual comments from residents, councillors and local business.

Summary of Priorities and themes

Environment				
NP Priority: Be green, clean, tidy and well maintained.				
Theme 1: Improve waste management; and manage street clutter and signage effectively.	Theme 2: Support conservation areas and our historic and heritage assets.	Theme 3: Agree management plans for every park and green space.	Theme 4: Promote the five Green Capital priorities.	Theme 5: Increase tree canopy and maintain or increase existing amount of green and open space.

Traffic and Transport				
NP Priority: Identify and address local traffic and transport issues.				
Theme 1: Reduce the amount of congestion on and pollution from the Highway network.	Theme 2: Improve the safety of highways and footways.	Theme 3: Ensure that resident parking schemes are well-managed, effectively enforced and reviewed in a timely manner.	Theme 4: Support the implementation of a Low Emission Zone.	

Crime and Community Safety				
NP Priority: Address major issues of crime, anti-social behaviour and issues of community confidence.				
Theme 1: Reduce crime and antisocial behaviour:	Theme 2: Reduce deaths and injuries on the highway and footway network.	Theme 3: Ensure that licenced premises operate within the terms of their licence.		

Housing, Planning and Major Projects				
NP Priority: CCCE is an area which is planned, designed and developed with due regard to the wishes of local residents.				
Theme 1: The NP influences major developments that impact the area.				

Families, Younger and Older People				
NP Priority: Make the area a place where people are given opportunities and experiences which help them prosper in their lives.				
Theme 1: Actively support facilities for young people.	Theme 2: Reduce the isolation of older people.			

Employment, Training and Economic Development				
NP Priority: Increase local business resilience and improve their connection to the NP.				
Theme 1: Support the development of a thriving independent retail, business and entertainment sector for community benefit.	Theme 2: Involve business and retail in the Neighbourhood Partnership as members or key contributors.	Theme 3: Build links with the Enterprise Zone and Arena and support young people and people living near the zone to engage in training and employment opportunities.		

Equalities, Community Cohesion and Active Citizenship				
NP Priority: Increase community involvement in CCCE.				
Theme 1: Ensure that involvement in the Neighbourhood Partnership is both geographically and socially inclusive.	Theme 2: Encourage the development of community centres in CCCE that are accessible and affordable to local community groups.			

Funding				
NP Priority: Make funding and/or strategic decisions that further the NP aims and objectives.				
Theme 1: Ensure that all CCCE funding including S106, CIL, Wellbeing Grants, and other funds at its disposal are spent in line with and against agreed plan priorities, with an understanding that priorities can change.				

Health and Wellbeing				
NP Priority: Improve the health of local residents.				
Theme 1: Reduce the isolation of older people.	Theme 2: Reduce levels of homelessness, rough sleeping and begging across CCCE.			

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
Environment	NP Priority: Be green, clean, tidy and well maintained.	Theme 1: Improve waste management; and manage street clutter and signage effectively.	Forum Reports. 97% of CE, 93% C and 87% Ca respondents satisfied with their neighbourhood.	Improve the management of domestic bins on streets CCCE.		Influence	TBC	NPC, SSE,WSS, NO	NPC	Mar 17	1 enforcement campaign delivered by 31 Mar 17
			Forum Reports Photographic evidence BCC Complaints	Improve the management and storage of commercial bins in the Old City, Park Street, Clifton Village and other shopping areas of CCCE.		Influence	No	NPC, SSE,WSS, NO	SSE	Mar 16	Businesses on shopping streets are visited by SSE and issued with section 47 notices by x. 1 enforcement campaign delivered by 31 December 16.
Page 36			Forum Reports Photographic evidence BCC Complaints	Increase the frequency of emptying litter bins in identified high demand park and street areas in CCCE so that bins do not overflow.		Influence	No	NPC, SSE,WSS, NO	WSS	Mar 16	1 new litter bin emptying plan agreed by 31 Mar 16
			Forum Reports Photographic evidence BCC Complaints	Use enforcement to manage the impact of fast food littering in agreed locations in CCCE.		Influence	SSE	NPC, SSE,WSS, NO	SSE	Mar 16	1 enforcement campaign delivered by 31 Mar 16
		83% Cabot respondents say litter is a problem. QoL	Forum Reports Photographic evidence BCC Complaints	Improve street cleansing in Stokes Croft, City Centre, Old City, Kingsdown and Redcliffe.		Influence	TBC	NPC, SSE,WSS, DA, WSS, NO	WSS	Jun 16	Neighbourhood Management plan in place for key areas by June 16.
			Forum reports Environment group reports	Improve weed spraying and highway weed clearance in CCCE.		Influence	No	WSS	WSS	Mar 17	Neighbourhood Management plan in place for key areas by 30 June 16.
			Forum Reports Photographic evidence BCC Complaints	Improve student recycling rates and promote better student waste management.		Influence	TBC	SSE,WSS, NO	WSS	Mar 18	Neighbourhood Management plan in place for key areas by 30 June 16.
			Forum Reports NP Reports. Photographic evidence BCC Complaints	Discourage the proliferation of street signage.		Deliver	No	SSE, Highways, NO	Highways	Mar 18	Neighbourhood Management plan in place for key areas by 30 June 16.
			Forum Reports	Encourage the use of		Influence	No	Highways, NO	Highways	Mar 18	Neighbourhood Management

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
			Photographic evidence BCC Complaints	legible signage in CCCE							plan in place for key areas by 30 June 16.
			Forum Reports Photographic evidence BCC Complaints	Implement the 'A Board' guidance (Park Street, Clifton Village - the Mall, Princess Victoria Street, Boyces Avenue, Regent Street).		Influence	No	SSE	SSE	Mar 17	Neighbourhood Management plan in place for key areas by 30 June 16.
		Theme 2: Support conservation areas and our historic and heritage assets.	Forum Reports Photographic evidence BCC Complaints	Acknowledge and promote the importance of historic and heritage sites in CCCE		Influence	TBC	CHIS	CHIS	Mar 18	Neighbourhood Management plan in place for key areas by 30 June 16.
			Forum Reports Photographic evidence BCC Complaints	Get streets back to conservation area standard.		Influence	No	CHIS	CHIS	Mar 18	Neighbourhood Management plan in place for key areas by 30 June 16.
Page 37		Theme 3: Agree management plans for every park and green space.	Forum reports. QoL. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	Deliver the Area Green Space Investment Plan.		Deliver	TBC	Environment Group NO, Parks	NPC	Mar 18	1 s106 funded park improvement project delivered by 31 December 16.
			Forum reports. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	Encourage more local community use of CCCE parks through the creation and promotion of park based community events.		Influence	TBC	Environment Sub-Group, NO, Parks	ESG	Mar 18	1 grounds maintenance plan in place for key areas by 31 March 16.
			Forum reports. QoL. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	Ensure that an agreed list of parks and green spaces are maintained to exemplary destination park standards, including the delivery of up to three spectacular planting displays per annum.		Influence	TBC	Environment Sub-Group, NO, Parks	ESG	Mar 18	1 grounds maintenance plan in place by 31 March 16.
			Forum reports. QoL. Parks and Area	Encourage improvements to the environment in Major		Influence	TBC	Environment Sub-Group, NO, Parks, Urban Design	Urban Design	Mar 18	1 grounds maintenance plan in place for key areas by 31 March 16.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
			Green Space Strategy. Parks Investment Plan. Environment sub-group.	Developments and of urban densification schemes including Trenchard Street							
			Forum reports. QoL. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	Provision of park keepers for the main parks and green spaces in CCCE (Brandon Hill and Castle Park).		Fund	TBC	Environment Sub-Group, NO, Parks	ESG	Mar 18	1 grounds maintenance plan in place for key areas by 31 March 16.
			Forum reports. QoL. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	Investigate the feasibility of creating an endowment fund for parks and green spaces.		Fund	TBC	Environment Sub-Group, NO, Parks	ESG Parks	Mar 18	1 grounds maintenance plan in place for key areas by 31 March 16.
Page 38		<p>Theme 4: Promote the five Green Capital priorities.</p> <p>Increasing people's access to affordable, healthy, sustainable food.</p> <p>Enabling more people to access affordable energy.</p> <p>Inspiring and educating people about nature and how to care for it.</p> <p>Providing activities and initiatives that help people re-use, repair, and share materials.</p> <p>Helping people discover more sustainable transport (e.g. walking, cycling or public transport).</p>	<p>Green Capital 2015</p> <p>79% CE, 75% C and 72% C respondents who are fairly and very concerned about the impact of climate change in the UK.</p>	<p>Air quality – Make air quality reports available.</p> <p>Promote energy efficiency in CCCE, and in relation to listed buildings.</p> <p>Encourage retrofitting as an energy efficiency solution in CCCE.</p> <p>Noise pollution – measure noise pollution in CCCE.</p> <p>Provide education on where recycling goes.</p> <p>Promote the sourcing of affordable, sustainable and healthy food in CCCE.</p>		Influence	No	NP	NO	31 Dec 15	All CCCE Green Capital funding agreed by 30 June 15.
		Theme 5: Increase	Forum reports.	Create and deliver a		Deliver	TBC	Environment Sub-	ESG	Mar 16	1 s106 funded park

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
		tree canopy and maintain or increase existing amount of green and open space.	QoL. Parks and Area Green Space Strategy. Parks Investment Plan. Environment sub-group.	tree planting plan for CCCE which would include replacing felled trees and tree stumps				Group, NO, Parks			improvement project delivered by 31 December 16.
Traffic and Transport	NP Priority: Identify and address local traffic and transport issues.	Theme 1: Reduce the amount of congestion on and pollution from the Highway network.	WUF	Removal of 25 bus means 24 is packed and there are no seats for the elderly. Increase the frequency and reliability of the number 24 bus service.		Influence	No	Councillors	MR	Mar 18	1 meeting held with First Bus by 31 March 16.
		Theme 2: Improve the safety of highways and footways.	NP Priority.	Ensure that all priority highways and footways schemes are delivered within an agreed timeframe.		Deliver	TBC	NPC, Highways	Highways	Mar 16	All legacy highways schemes agreed before 31 March 14 delivered by 31 March 16.
Page 39			Flood Risk prevention Strategy priority.	Ensure that emergency management plans such as Flood Risk are completed.		Deliver	No	NPC, NO	NPC	Dec 15	CCCE Community Engagement plan agreed by 1 July 15.
			Forum priority. Civil resilience contingency.	Develop a snow plan and Snow Warden scheme for CCCE.		Deliver	No	NPC, NO	NO	Dec 15	CCCE Community Engagement plan agreed by 1 July 15.
			Transport sub-group priority. Forum priority.	Show commitment to 20mph schemes and encourage the use of electronic speeding signs.		Influence	No	NP	NO	Dec 15	1 update on 20 mph implementation delivered to NP on 31 December 15.
		Theme 3: Ensure that resident parking schemes are well-managed, effectively enforced and reviewed in a timely manner.	Transport sub-group priority. Forum Reports	Ensure that all resident parking schemes are well-managed, effectively enforced and reviewed in a timely manner		Influence	No	RPS, Parking Services	RPS	Mar 16	1 RPZ report delivered to NP by 31 March 16
			Transport sub-group priority. Forum Reports	Use RPZ review as opportunity to improve disabled parking and free parking for health care professionals.		Influence	No	RPS	RPS	Mar 16	1 RPZ report delivered to NP by 31 March 16
		Theme 4: Support the implementation		Support the production of an		Influence	No	Councillors	MR	Mar 18	1 Integrated Traffic Plan produced by 31 March 16

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
		of a Low Emission Zone.		integrated Traffic Plan including the implementation of a low emission zone in central Bristol to reduce congestion and pollution.							
Crime and Community Safety	NP Priority: Address major issues of crime, anti-social behaviour and issues of community confidence.	Theme 1: Reduce crime and antisocial behaviour:	Forum Reports Crime statistics. NDT priority. 14% Clifton resident's victim of crime in last 12 months. Cabot highest crime area in Bristol	Ensure that there is continued focus on the high demand crime types in CCCE of burglary, crime associated with the night time economy, cycle theft, retail theft and student related crime and ASB; and geographical crime in City Centre, Redcliffe and Kingsdown.		Influence	No	NPC, Police	Police	Mar 16	No of burglaries 1 April 15 to 31 March 16 compared to 14-15. No of cycle theft 1 April 15 to 31 March 16 compared to 14-15.
Page 40			Forum Reports Crime statistics. NDT priority.	Drug dealing and drug taking in CCCE; King Square, Stokes Croft, Dove Street, Somerset Street, Queens Parade, and in Redcliffe blocks of flats.		Influence	No	NPC, Police	Police	Mar 16	X number of drug dealers arrested 1 April 15 to 31 March 16 compared to 14-15.
			Forum Reports Crime statistics. NDT priority.	Reduce crime and antisocial behaviour associated with street drinking in Stokes Croft and the Bearpit.		Influence	No	NPC, Police	Police	Mar 16	No of street drinking complaints 1 April 15 to 31 March 16 compared to 14-15.
			Forum Reports Crime statistics. NDT priority.	Address speeding cars in Clifton (Friday and Saturday nights) addressed through the introduction of Community Speed Watch schemes.		Influence	No	NPC, Police	Police	Mar 16	1 CSW introduced by 31 December 15.
			Forum Reports Crime statistics. NDT priority.	Use council PCSO team for public reassurance days of action and more foot patrols including police engagement with young people and Armada House.		Deliver	No	NPC, Police	NPC	Mar 16	1 10 PCSO high visibility public reassurance patrol in CCCE by 31 December 15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
			Forum Reports Crime statistics. NDT priority.	NP to include standing updates on CCCE crime and community safety issues at their meetings.		Deliver	No	NPC, Police	NPC	Mar 16	NP agenda to include standing community safety agenda item by 31 Mar 16.
		Theme 2: Reduce deaths and injuries on the highway and footway network.	Forum Reports Crime statistics. NDT priority.	CCCE to champion the agreement of a Bristol policy on the management and usage of shared spaces by pedestrians and cyclists. Policy to include anti-social behaviour in shared spaces.		Deliver	No	Councillors, Transport	Transport	Mar 17	1 new shared use policy written that amalgamates wishes of the pedestrian and cyclist by 31 December 15.
			Forum Reports Crime statistics. NDT priority.	Commit by 31 October 2015 to an evidence-based and budgeted programme for eliminating the high death and serious injury rate caused by motor traffic to pedestrians and cyclists.		Deliver	No	Councillors, Transport	NO	Mar 18	1 new shared use policy written that amalgamates wishes of the pedestrian and cyclist by 31 December 15.
		Theme 3: Ensure that licenced premises operate within the terms of their licence.	Forum Reports Crime statistics. NDT priority. 52% Cabot, 44% Clifton residents say noise from neighbourhoods is a problem. QoL	Reduce or manage noise nuisance late at night, early hours of the morning: Bunker/Beacon House. Night time economy. Park Place. Queens Road. Redcliffe Flats. Richmond Height. Richmond Hill. Stokes Croft including bars and clubs emptying bottles into bins in the early hours of the morning. Student flats.		Influence	No	Licencing	Licencing	Mar 18	No of noise nuisance complaints 1 April 15 to 31 March 16 compared to 14-15.
Housing, Planning and	NP Priority: CCCE is an	Theme 1: The NP influences major	NP Planning Group	Encourage individuals to		Deliver	No	CCCE Planning Group	NO	Mar 16	1 planning group established in CCCE by 31 December 15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
major projects	area which is planned, designed and developed with due regard to the wishes of local residents.	developments that impact the area.		respond to planning applications as they see fit. Support local planning groups to have an effective input into shaping the quality of future developments, such as making sure that they are sustainable.							
Families, young and older people	NP Objective: Make the area a place where people are given opportunities and experiences which help them prosper in their lives.	Theme 1: Actively support facilities for young people.	Action Plan	Provide more youth provision and sports activities, and youth related facilities particularly for 8-13 year olds in WUF and Dove Street.		Influence or deliver	No	BYL	ND	Mar 16	1 Youth and Play Partnership established by 31 March 16.
		Theme 2: Reduce the isolation of older people.	NP priority. Outside of the student population, Clifton ward has a higher than average proportion of older people. Census 2011.	NP to define an older peoples reducing isolation project for CCCE that can establish levels of need and a range of measures for reducing isolation.		Deliver	No	NP	NP	Mar 18	1 reducing isolation project agreed by 31 March 16.
Employment, Training and Economic Development	NP Priority: Increase local business resilience and improve their connection to the NP.	Theme 1: Support the development of a thriving independent retail, business and entertainment sector for community benefit.	NP priority.	CCCE NP to play a strategic role in retail and business development in the following areas: Bearpit. Broadmead. Cabot Circus. Christmas Steps. Clifton Village. Harbourside. Old City. Old Market. Park Street. Stokes Croft. Whiteladies Road.		Deliver	No	NP, Economy Enterprise and Inclusion, BCC	RPS	Mar 17	Convene 1 CCCE NP retail/business forum by 31 March 16.
		Theme 2: Involve	NP priority.	Recruit more		Deliver	No	NPC	NPC	Mar 16	1 new business member of

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
		business and retail in the Neighbourhood Partnership as members or key contributors.		business involvement in the NP.							the CCCE NP by 31 March 16.
		Theme 3: Build links with the Enterprise Zone and Arena and support young people and people living near the zone to engage in training and employment opportunities.	NP priority. QoL Employment statistics.	Centralise the development of training apprenticeships and work experience and make them available through a clearing house arrangement to young people of Bristol.		Influence	No	NPC	NPC	Mar 18	1 Major Projects meeting held by 31 March 16.
Equalities, Community Cohesion and Active Citizenship Page 43	NP Objective: Increase community involvement in CCCE.	Theme 1: Ensure that involvement in the Neighbourhood Partnership is both geographically and socially inclusive.	NP priority.	Deliver Neighbourhood Forums in CCCE and other engagement activities in neighbourhoods and other venues as is needed, including moving the Cabot forum meetings around the ward, and meeting in blocks of flats.		Deliver	No	NO	NO	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
			NP priority.	Develop, support, publicise or fund events on an annual CCCE events list which may include influencing city events held in the CCCE area. Events to promote or encourage active citizenship.		Deliver or fund	TBC	NO	NO	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
			NP priority.	Ensure that Wellbeing Grant opportunities are known to all local groups and devise strategies for its usage.		Deliver	TBC	NO	NO	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
			NP priority.	Encourage		Deliver	TBC	NO	NO	Mar 16	CCCE Community

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
				community involvement, community responsibility and active citizenship opportunities in the CCCE area.							Engagement plan agreed by 1 July 15.
			NP priority.	Deliver a programme of councillor and officer led public reassurance and problem solving walkabouts in priority locations in CCCE.		Deliver	No	NPC, NO, Police	NPC	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
			NP priority.	Engage with the student body and two Universities in the NP and forum.		Deliver	No	NO	NO	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
Page 44			NP priority.	Use paper based and electronic means to publicise the partnership, offer opportunities to engage in its activities and make its meetings more accessible.		Deliver	TBC	NPC	NPC	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
			NP priority	Ensure that resident associations are represented on the Neighbourhood Partnership		Deliver	TBC	NPC	NPC	Mar 16	CCCE Community Engagement plan agreed by 1 July 15.
			NP priority. 65% Cabot residents agree people from different backgrounds get on well together. QoL	Work to build community and manage community cohesion issues as they arise in Redcliffe and Dove Street.		Deliver	TBC	NPC, Police, NO	NPC, Police	Mar 16	CCCE Community Cohesion plan agreed by 31 December 15.
			NP priority.	Make NP meetings more accessible.		Deliver	No	NPC	NPC	Mar 16	CCCE Community Cohesion plan agreed by 31 December 15.
			NP priority.	Increase diverse community involvement in the NP and/or its sub-groups.		Deliver	No	NPC	NPC	Mar 16	CCCE Community Cohesion plan agreed by 31 December 15.

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
			NP priority.	Ensure that all parts of the NP area such as Redcliffe. have representation		Deliver	No	NO	NO	Mar 16	CCCE Community Cohesion plan agreed by 31 December 15.
Page 45		Theme 2: Encourage the development of community centre's in CCCE that are accessible and affordable to local community groups.	NP priority.	NP to identify shared or multi-functional use facilities including libraries and schools that can be made available for community use, learning, cultural, arts, music, and social events: Community Centre for Clifton. Community Centre for Jacobs Wells Road area. Free or low cost venues for functions for the elderly. Saving libraries and converting them into community facilities. Community workshop facilities.		Deliver or fund	TBC	NPC	NPC	Mar 18	1 new community building facility made available for residents of CCCE by 31 March 17.
			NP priority.	CCCE to support the improvement of the public realm in key shopping districts.		Deliver or fund	TBC	NO	NO	Mar 17	1 empty building facility brought into use in CCCE by 31 March 17.
			NP priority.	More seats on the highway to aid walking for an aging population.		Deliver or fund	TBC	NO	NO	Mar 17	1 new seat installed on the highway by 31 March 16.
Funding	NP Objective: Make funding and/or strategic decisions that further the NP aims and objectives.	Theme 1: Ensure that all CCCE funding including S106, CIL, Wellbeing Grants, and other funds at its disposal are spent in line with and against agreed plan priorities, with an understanding that priorities can change.	NP priority.	Source as much S106 and CIL from developers as possible and ensure that available CCCE funding is linked to the Neighbourhood Partnership plan priorities.		Deliver	No	NPC	NPC	Mar 16	CCCE Neighbourhood Partnership plan agreed by 1 April 15.
Health and	NP	Theme 1: Reduce	NP priority.	NP to define an older		Deliver	No	NP	NP	Mar 18	1 reducing isolation project

Theme	Priority (what we want)	By doing - local priority	Evidence of need (and base line if known)	Activity/project detail	Priority	Type of intervention	Funds Required	Resources needed	Lead	Timescale (year and month)	Performance measure
Wellbeing	Objective: Improve the health of local residents.	the isolation of older people.	Outside of the student population, Clifton ward has a higher than average proportion of older people. Census 2011.	peoples reducing isolation project for CCCE that can establish levels of need and a range of measures for reducing isolation.							agreed by 31 March 16.
		Theme 2: Reduce levels of homelessness, rough sleeping and begging across CCCE.	NP priority.	Provide rough sleeping training to residents.		Influence	No	Housing Options	Housing Options	Mar 18	1 rough sleeping training session held by 31 March 16.
			NP priority.	Address rough sleeping in the stairwells and lobby of Carolina House, in Old Market, City Centre and other identified sites of CCCE.		Influence and Deliver	No	Housing Options	Housing Options	Mar 18	No of rough sleepers in CCCE reduced by x by 31 March 18.
			NP priority.	Improve access to sports facilities and encourage active lifestyles that include walking and cycling.		Influence and Deliver	No	SPF	SPF	Mar 18	1 new sporting event held in CCCE in 31 March 17.

Page 46

Key

BCC = Bristol City Council	Com Dev = Community Development	ESG = Environment Sub-Group	N/A = Not Applicable	NPC = Neighbourhood Partnership Co-ordinator	RPS = BCC Resident Parking Scheme	Transport = BCC Transport
BYL = Bristol Youth Links	CYN = Creative Youth Network	HO = Housing Options	NF = Neighbourhood Forum	Parking Services = BCC Parking Services	SPF = BCC Sports, Play Funding	WSS = BCC Waste and Street Scene
CD = Community Development	DB = Devolved Budget	Housing Options = BCC Housing options	NM = Neighbourhood Management	Parks = BCC Parks	SSE = BCC Street Scene Enforcement	
CHIS = Clifton and Hotwells Improvement Society	DH = Devolved Highways	IBFF = Investing Bristol Futures Fund	NO = Neighbourhood Officer	PCSO = Police Community Support Officers	SW = Streetwise	
Cllr = Councillor	EEl = Economy Enterprise and Inclusion	Licencing = BCC Licencing	NP = Neighbourhood Partnership	Public Health = BCC Public Health	TBC = To be confirmed	



**CENTRAL, CLIFTON AND HARBOURSIDE
NEIGHBOURHOOD PARTNERSHIP**

21 JUNE 2016

GRANT APPLICATIONS FOR APPROVAL

This report is from the Neighbourhood Partnership Coordinator. It is for information and decision and Neighbourhood Committee and Neighbourhood Partnership members are recommended to:

1. Note the Central, Clifton and Harbourside Wellbeing fund financial position as at 21 June 2016.
2. Agree Wellbeing Grant Fund recommendations.

Context

Wellbeing Budget as at 21 June 2016

Ward	NP Date	Available Funds	Expenditure	Balance
CCH	21 June 2015	£36,378.40		
CCH				
CCH				
Total				

As of April 2010, the NP Wellbeing grants funding became a devolved budget, therefore final decisions on spend need to be agreed by the Neighbourhood Committee prior to the release of funding.

Proposals

Wellbeing Grants. See Appendix

- The Neighbourhood Committee agree the Wellbeing Grant recommendations totalled £1,741.00.

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, sexual orientation, age, gender reassignment, religion and belief; sex, race, pregnancy and maternity.
- It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Recommendations

- **Note the Central, Clifton and Harbourside Wellbeing Grant fund financial position as at 21 June 2016.**
- **Agree Wellbeing Grant recommendations totalling £1,741.00.**

APPENDIX - CCH Wellbeing Grants Panel June 2016

Funding available: £36,378.40

Organisation	Purpose of Application	Spend by	Notes and Recommendation	Amount Requested	Amount Recommended
Bristol Biennial Arts	Working in partnership with Bearpit Improvement Group, Bristol Biennial will produce a celebratory community event in the Bearpit. Combining home-cooked food from around the world, live music from diverse local musicians and art installations by local and international artists, Bearpit Banquet will bring together local residents, communities, families and visitors.	October 2016	Agree. Recommended that this event be funded less the cost of food and drink.	£2,241.00	£1,741.00
HCCA	To fund a repeat of last year's project and provide 10 hanging flower baskets from the lampposts in Cornwallis Crescent.	December 2016	Not agreed. At the last NP meeting it was agreed that the Environment Sub-Group should take a view of these projects so that the impact is maximised in future. This project was funded last year and has not shown how it will become self-sustaining.	£1,800.00	£0.00
Total				£4,041.00	£1,741.00



**CENTRAL, CLIFTON AND HARBOURSIDE
NEIGHBOURHOOD PARTNERSHIP**

21 June 2016

Report of: Kurt James, Neighbourhoods Department

Title: Neighbourhood Partnership Coordinator Report for Information and Decision

Contact: 0117 903 7365/kurt.james@bristol.gov.uk

Recommendations

This report is from the Coordinator. It is for information and decision and Partnership members are recommended to:

- 1. Second Citywide NP Event Evaluation Report. See Appendix 1**
- 2. Note Neighbourhood Forum Updates.**
- 3. Note Section 106 and CIL Update. See Appendix 2**
- 4. Note Mayor Visit Proposed Date.**

1. Citywide NP event meeting.

A short event is being organised to discuss the citywide Neighbourhood Partnership plans and to follow up from the parks investment meeting held in February.

The date for this event will be **20th July 6.30pm – 8.30pm at Central Library.**

Please put the date in your diaries. An Eventbrite invitation will be coming out presently. If any of the partnerships would like to have a 15 minute slot to share key pieces of work, linked to their NP plan or any of the city wide Priorities please contact Hayley.ash@bristol.gov.uk

2. Note Neighbourhood Forum Updates.

Main topics discussed at the Clifton and Clifton East Neighbourhood Forum held on 14 March:

Discussion topic	Summary /Agreed action	By whom
Avon Wildlife Trust	Matt Collis presented the works of the AWT and the My Wild City project. Residents discussed the opportunities to get involved and about support for projects in their communities	Matt Collis AWT
Parks Byelaws	Richard Fletcher briefed residents on the consultation on the new parks byelaws. Residents raised issues around BBQ's in parks and camping	Richard Fletcher
Clifton suspension bridge toll booths	Residents briefed on the current progress of the suspension bridge toll booth redevelopment project. A display showed some draft design concepts and feedback was given to Avril Baker	Avril Baker
Bristol Food Waste Recycling scheme	Richard Sleight briefed residents on the project which is designed to boost food waste recycling across the city and promote composting	Richard Sleight

3. Note Section 106 and CIL Update.

As of 21 June 2016 the Central, Clifton and Harbourside Neighbourhood Committee is responsible for a devolved Section 106 funding budget of £923,661.17. Please note that a number of projects have been agreed or delivered but the funding has yet to be drawn down so the available funding is less than that reported.

The devolution of Section 106 funds means the Neighbourhood Committee comprised of the seven councillors for the wards of Central, Clifton, Clifton Down, Hotwells and Harbourside have the delegated legal responsibility for making decisions on these funds on behalf of Bristol City Council.

Central, Clifton and Harbourside NP have £610,010.50 Community Infrastructure Funding. Please note that a number of projects have been agreed or delivered but the funding has yet to be drawn down so the available funding is less than that reported.

The Old Market Quarter Neighbourhood Development Plan was successful at referendum and made at Full Council on 15 March 2016. This means that the amount of Community Infrastructure Levy funding gained from qualifying development in the plan area increases from 15% to 25%. This area covers part of the Lawrence Hill and Central wards.

The decisions on the expenditure remain with the Neighbourhood Partnership committee – but should be informed by the Old Market Quarter Neighbourhood Development Plan.

4. Note Mayor Visit Proposed Date.

The Mayor's office has proposed a visit from the Mayor to the partnership area. This is pencilled in for 09:00-12:00 30 September 2016. This date is subject to change.



MY NEIGHBOURHOOD

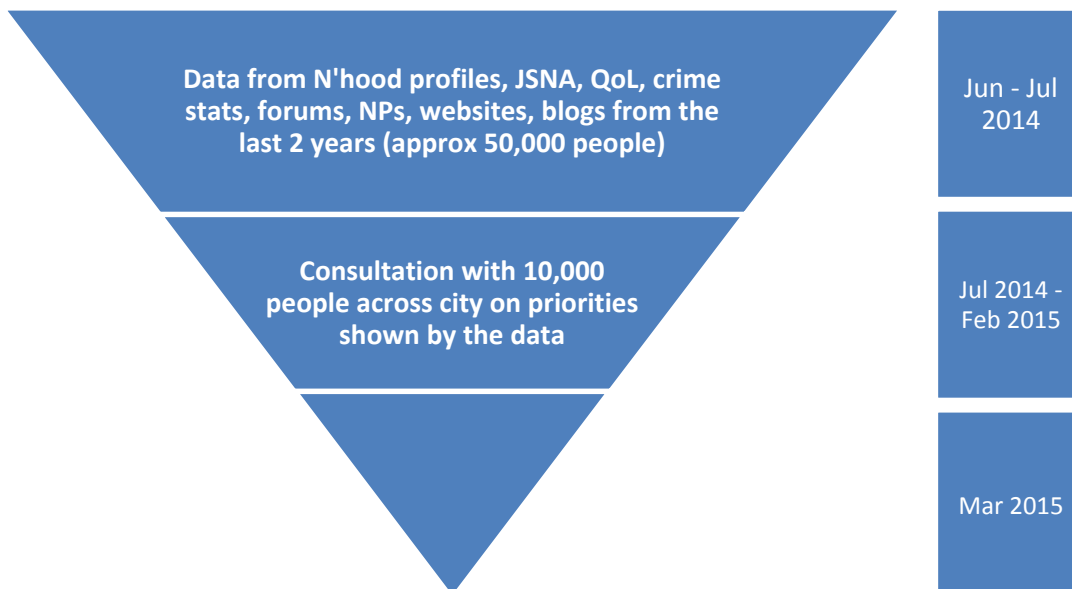
APPENDIX 1

Report of: Hayley Ash

Title: Update on Neighbourhood Partnership Plans – citywide priorities

Ward: All

Background /context – how were the plans formed?



1. The plans include:

- i. Local priorities that people are doing for themselves independent of BCC
- ii. Priorities that are within the remit of the NPs and they can get on with
- iii. Priorities that are cross cutting / affect more than one NP and require coordinated work across the NPs and the Council and/or other partners

The focus of this update report is on the priorities that are cross cutting and affect more than one NP, with a summary and update on progress for each of the priorities.

2. We identified 8 different cross cutting priorities within the plans which are as follows:

- Environment – litter, graffiti, fly tip, ASB, nuisance parking
- Parks
- Community buildings and assets
- Employment
- Facilities & activities for young people
- Transport

- Health
- Community cohesion

3. This report includes an overview the priority areas under these themes and the work currently in progress. The neighbourhood plans have given the council a coherent and clear narrative about neighbourhood priorities, which is easily understood and digestible by both colleagues and partners. This has enabled neighbourhood priorities to be adopted by programmes and services which are delivering against some of the neighbourhood priority areas, and the neighbourhood management team have been actively seeking opportunities for joint working. Some priorities have had more progress than others, and often this has depended on timing of pieces of work that are already happening, and finding the ideal opportunity for building in neighbourhood plan priorities.

A. Parks

All of the Neighbourhood Partnerships have parks as a priority. The two main areas of work requested by the Neighbourhood Partnerships are as follows:

- Develop joined-up approach for enhancing and improving parks
- Maximising investment and capacity building to deliver sustainable improvement projects

Progress to date

- Review and improvements made to delivery of parks projects, including progressing outstanding projects, delivering available investment in annual budget, and programming in future investment. Lists of active and aspirational projects are available to all NPs.
- Priorities from NP plans are being used every time parks investment is discussed. Parks and Play fund 2015/16 was based on the content of NP plans and the same will happen in 2016/17. Access budget is also using information from NP plans to determine priorities.
- Public meeting took place about how to collectively make decisions, jointly hosted by the Parks Forum and the council, with many NP reps in attendance. This will be a regular thing, and will sometimes be done alongside the parks forum and sometimes separately. The purpose will be to ensure that the council is working with local people to make investment decisions.
- Delivery of parks investment is being reviewed to streamline and accelerate timescales, and to ensure that the design work that NPs do can directly feed into the way that investment is delivered. This will be launched in summer 2016.
- NPs are sharing information about independent funding, and the parks department are using this learning to improve BCC processes so that delivery of externally funded projects in BCC parks is as smooth and straightforward as possible.
- The parks and green space strategy is being updated so that the maps reflect the new investment over the last 10 years and so that it can continue to be used as a guide for NPs.
- Investigations are being started on a “traffic choices” app for parks so that more information is available to neighbourhoods on costs and progress of investment schemes.

B. Environment (litter, graffiti, fly tip, ASB, nuisance parking)

13 of the NPs have the environment as a priority. The main areas of work requested by NPs are as follows:

- Some parts of Bristol suffer from problems with litter, overflowing bins, taking in of emptied bins, fly tipping, and sex and drugs litter. Acknowledging the efforts that have been made to address these using existing capacity and methods, NPs are keen to look at different ways of approaching the issues, such as identified within the new Waste Strategy.
- Stretches of inner city Bristol, as well as numerous other areas, are suffering from an epidemic of graffiti tagging. The size of the problem is such that BCC is unable to systematically address this problem with its existing policy or graffiti removal service, and fully support the enforcement efforts of the police which is command led.
- Dog fouling of footways, parks and green spaces is a problem in significant parts of Bristol. Reductions in the dog warden service mean that there is less capacity to address this citywide issue.
- Levels of crime and antisocial behaviour continue to be a problem in a number of communities in Bristol.
- Problem or nuisance parking outside of schools, on grass verges, inconsiderate parking on narrow streets and street corners.

Progress to date

- The way that enforcement is being undertaken is dramatically changing. A more targeted approach has been taken, using hotspots identified in NP plans as well as council data, and this has resulted in more formal enforcement action being taken than ever recorded before in Bristol on environmental issues. In total, over 700 formal notices have been issued, and over 200 fixed penalty notices have been given out, as well as around 20 prosecutions currently being in progress. Data breakdowns are available monthly to councillors, and the reporting process is being defined and distributed to councillors.
- The enforcement teams tackling many of the named issues above are being redesigned so that officers will tackle multiple street scene issues rather than working in individual teams.
- Commercial bins: The enforcement team have organised operations in key areas to address the commercial bins on streets issue, including 136 Section 47 Notices (letting businesses know their responsibilities and what our response will be if they don't comply) issued and 28 Fixed Penalty Notices (when they have not complied).
- Fly tipping and litter hotspots are currently being agreed with waste/enforcement and NP teams planned targeted activity in the new financial year, and this will be accompanied by targeted education campaigns that will be citywide and also tailored to specific offences and specific audiences.
- Worked with Police to identify and prosecute prolific graffiti taggers in Bristol. 22 taggers have been arrested and put through the criminal justice system. Last two have seen BCC awarded £1300 in damages and a 17 month prison sentence.
- Paper produced in conjunction with Assistant Mayor Daniella Radice which includes basis of new graffiti policy and graffiti management project. Discussions with partners at Network rail, highways, destination Bristol, Bristol Waste Contract and some graffiti artists. Agreements for joint working in place.

C. Jobs and Skills

Half of the Neighbourhood Partnership Plans across Bristol identified lack of employment and skills as an issue for their partnership area. The priorities for these areas were:

- Increase opportunities in local job markets and major projects
- Reduce worklessness (Inc. youth worklessness) in areas which suffer from deprivation
- Improve skill levels in areas where there are low skill levels and poor aspiration.

Progress to date:

- 24/1/16 Representatives from North, South and East/Central Jobs and skills sector and the Neighbourhood Teams attended an event where we looked at the possibility of 3 area work zone (South, Central/East and North Bristol). It became apparent that each of the 3 areas has different challenges and that a different model would be necessary for each of the three areas. There is an opportunity for funds linked to the jobs and skills agenda to be strategically placed via BCC to avoid duplication and ensure an even spread of services based on need.
- City wide jobs fayre programme agreed
- **South:** 10/2/16 Meeting to investigate HMRC staff to volunteer with community members on a 1:1 ratio improving their ability to access the internet. Look to pilot 2 sessions in May 16 in local libraries. Meeting arranged with Library volunteer coordinator to progress idea.
- **North:** 10/3/16 provider to discuss the concept and get agreement for providers across the North to work together to develop a North Model. Each work Zone area has been offered 2 places on the project board (paid) nominations received and a vote to agree who to send pending. A mapping exercise also taking place
- **East Central:**
 - Pop up job shops are now operating in 6 locations
 - Local mosques have agreed to participate in building economic activity.
 - Barton Hill Settlement secured funding from NEF to produce a Community Economic Development Plan which will cover much of the NP area;
 - One of our partner organisation the Society have set aside £750 to develop ideas around connecting people to local employment on major schemes such as the Bristol Arena;

D. Young People

All Neighbourhood Partnership Plans across Bristol identified the following two priorities relating to young people:

- To increase and join up activities and facilities for children and young people (better coordinate what is currently happening\ exists, identify and fill gaps to service all children and young people across the city and communicate to residents)
- To engage young people's voices in their neighbourhoods (to increase young people's input and influence over local and citywide decision making)

Progress to date:

- Neighbourhood Partnerships have tried different ways to tackle these issues e.g Horfield and Lockleaze NP have allocated £5000 to a Young People's Grant Panel for them to manage and award funding to young people. Various Neighbourhood Partnerships have invited members of the Youth Council to attend (usually just part) of their meetings to develop a mutual understanding of how each party functions. Neighbourhoods are also trialling the "You Decide" app which may be a tool to help Young People get involved in local decision making.
- 24th October – Workshop on Young People's involvement in Local Decision Making was held at the City-wide Neighbourhood Partnership event. This suggested the following actions:
 - NPs to invite Youth Councillors to their NP meetings, however there is not one per NP area – there is also no youth working staff support to facilitate this
 - Link from NP webpages to Youth Council and vice versa
 - Hold a volunteering event to get more Young People to take up volunteering.
 - Work to influence future contracts and service providers to offer a more joined up approach to enabling a youth voice.
 - Develop and pilot an approach for area youth forums

- 16/12/15 – meeting between Bristol Youth Links and Neighbourhoods. This discussed ideas and best practise and it was agreed to involve the service providers in this discussion at the next BYL provider meeting.
- 17/3/16 – BYL providers meeting. Providers don't see participation as an important part of their work, Creative Network have agreed to explore the youth grant pot idea others are interested but do not have the means to administrate/deliver. One suggestion was for youth worker apprentices for each NP area – managed by the BYL providers - funding this would be an issue, perhaps lottery funding?
- 5/4/16 – meeting with police commission to discuss transferring the Transformers Youth grant to the NPs.

E. Health

All NPs have clear health related issues embedded within their plans.

- Domestic violence is an issue in all areas of the city, but is under-reported in many areas. (10NPs)
- Cycling and walking increasingly recognised for their health benefits. Bristol has highest number of cyclists in UK but there is low satisfaction with facilities for safe cycling (10NPs)
- Family support is lacking in many areas of the city, particularly for vulnerable families. Need for more sport, leisure and healthy eating provision (8NPs)
- Drugs and Alcohol misuses (9NPs)
- Isolation (including older people) is an issue in every neighbourhood of Bristol. Help needed to identify those affected. Not enough service or community provision to help them. (10NPs)

Progress to date

- Early meetings have been held with Public Health, integrating social care officers the NHS and Bristol Aging Better. These officers are excited by the possibilities that NPs can offer as they have a clear link in to their local communities (something health teams often struggle with). More work needs to be done, and meetings and planning events are being arranged to progress this. It is clear that there is significant scope for developing processes that bring together issues such as social isolation, healthy activities, advice, and access to good food. NPs are doing some of this (without accessing dedicated support), and could clearly do a lot more with support.
- Meetings with UWE and Public Health to discuss piloting Bystander training for residents to understand Domestic Abuse and what to do if they suspect this is happening.

F. Community Resources

11 of the NPs have prioritised community buildings and community infrastructure as a priority

- Communities in NP areas have aspirations to develop their neighbourhood assets– communities want to improve their resources and are looking to develop 'Hub' models of co-delivery in partnership with BCC and other services
- BCC owns properties and is looking to deliver services more efficiently and develop more housing
- Communities want to engage with the City Council to explore how BCC assets could be sold, merged or combined and connected into community's plans for better resources to co-produce 'more successful places' – but often find this difficult and complicated
- Communities increasing looking to use the CAT process to take on BCC assets but NPs identify the need for more support to help them produce effective business plans and after the CAT transfer to support successful management of facilities

- NPs identify poor access facilities and need for improved quality in a number of community facilities

Progress to date

- This area of NP priority has been raised at a strategic level in the council, and directors are aware of the content of the NP plans and the aspirations of communities. Further work is needed to determine how this may be progressed.

G. Traffic and Transport

All NPs have chosen traffic and transport as a priority area. Officers have been compiling this information into priority areas, which are emerging as follows:

- Request for more influence/earlier notification of strategic highways design and delivery, including citywide and area wide decisions
- Better delivery of NP schemes and better sharing of information and planning
- Provide opportunities for citizens to influence the bus services
- Active Travel – Walking/Cycling
- Parking on pavements

H. Cohesion and Hate Crime

All NPs have chosen elements of community cohesion as priorities, with some also prioritising hate crime. Priorities include:

- Long standing and often complex issues and relationships that span neighbourhoods and different protected characteristics
- Domestic Abuse, Hate Incidents and Community Cohesion have been identified as key priorities by nine NPs
- The presence of domestic abuse and hate incidents are viewed as the ‘tip of the iceberg’, since many victims often choose not to report incidents for fear of reprisal or a lack of belief in the criminal justice system to deal with the incident/crime.
- A lack of community cohesion has an adverse impact on agencies and NP partners to deliver wider NP Plan objectives and aspirations
- A lack of leadership and shared understanding of the issues, terminology and more innovative interventions continues to hamper progress in tackling these issues.

Progress to date

- Hate crime project in South Bristol is piloting new partnership approaches to tackling longstanding community tensions
- Community development team is using the NP plan information about cohesion to target their work in particular areas, and will provide feedback for NPs on progress.

Cabot, Clifton & Clifton East Neighbourhood Partnership

CIL monies held - 31 March 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
 b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
05/06/13	13/00192	Nelson and Drake House, Nelson Street, City Centre	£1,410.00
17/06/13	13/00672	Garaways House, Chantry Road, Clifton	£693.00
08/07/13	12/05163	St. Stephens House, Colston Avenue, City Centre (1)	£4,884.00
18/07/13	12/05682	Stonebridge House, Colston Avenue, City Centre	£2,250.00
09/09/13	12/05544	2 Rodney Place, Clifton (1)	£1,669.50
31/10/13	12/05163	St. Stephens House, Colston Avenue, City Centre (2)	£4,884.00
13/11/13	13/00455	12A Colston Yard, City Centre	£2,400.00
13/01/14	12/05544	2 Rodney Place, Clifton (2)	£1,669.50
14/01/14	13/03791	Raphael House, Colston Avenue, City Centre	£231.00
20/01/14	13/03366	Stonebridge House, Colston Avenue, City Centre	£765.00
24/03/14	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (1)	£4,323.00
14/04/14	13/02555	Council Offices, Upper Belgrave Road, Clifton (1)	£2,190.51
24/04/14	12/05538	Regents Court, 33 Regent Street, Clifton	£661.50
29/04/14	12/05163	St. Stephens House, Colston Avenue, City Centre (3)	£7,326.00
07/05/14	13/00952	Bristol Zoo Shop, Guthrie Road, Clifton	£2,466.00
09/05/14	13/00452	Magistrates Court, Nelson Street, City Centre (1)	£31,251.00
07/07/14	13/04630	Clifton Bank, Clifton Down, Clifton (1)	£1,816.50
29/07/14	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (2)	£4,323.00
07/08/14	13/04914	Electricity House, Colston Avenue, City Centre (1)	£30,528.56
11/08/14	13/03965	Entertainment Centre, Frogmore Street, City Centre	£15,902.28
15/08/14	13/02555	Council Offices, Upper Belgrave Road, Clifton (2)	£2,190.51
18/08/14	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (1)	£3,513.30
04/09/14	13/00452	Magistrates Court, Nelson Street, City Centre (2)	£31,251.00
05/09/14	13/05704	Plot 3A, Harbourside, Anchor Road, City Centre (1)	£22,416.50
15/09/14	13/02978	Rear of 18 Sydenham Road, Cotham	£766.50
19/09/14	12/05492	4 to 6 Clifton Road, Clifton	£232.50
31/10/14	12/05163	St. Stephens House, Colston Avenue, City Centre (4)	£7,326.00
04/11/14	13/04630	Clifton Bank, Clifton Down, Clifton (2)	£1,816.50
11/12/14	13/04914	Electricity House, Colston Avenue, City Centre (2)	£30,528.56
09/01/15	13/05704	Plot 3A, Harbourside, Anchor Road, City Centre (2)	£22,416.50
03/02/15	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (2)	£3,513.30
03/02/15	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (3)	£6,484.50
12/02/15	13/02119	1 Lower Park Row, City Centre	£4,501.20
27/02/15	13/02555	Council Offices, Upper Belgrave Road, Clifton (3)	£3,285.77
02/03/15	13/02771	Harris Warehouse, Farris Lane, City Centre	£573.91
12/03/15	13/00452	Magistrates Court, Nelson Street, City Centre (3)	£46,876.50
12/03/15	12/05544	2 Rodney Place, Clifton (3) and (4)	£5,071.48
05/05/15	13/04630	Clifton Bank, Clifton Down, Clifton (3)	£2,724.75
07/05/15	14/04769	Bridewell Street / Nelson Street, City Centre (1)	£21,926.83
09/06/15	13/02107	Land to rear of 18 Springfield Road, Cotham	£714.00
16/06/15	13/04914	Electricity House, Colston Avenue, City Centre (3)	£45,792.85

Cabot, Clifton & Clifton East Neighbourhood Partnership CIL monies held - 31 March 2016

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure; or
- b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
16/07/15	14/01054	Union Gate, Union Street, Broadmead, City Centre	£6,330.15
22/07/15	13/05704	Plot 3A, Harbourside, Anchor Road, City Centre (3)	£33,624.74
23/07/15	13/00452	Magistrates Court, Nelson Street, City Centre (4)	£46,876.50
27/07/15	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (3)	£5,269.95
28/07/15	13/00791	Maskreys, 62 to 66 Whiteladies Road, Clifton (4)	£6,484.50
30/07/15	13/04675	14 Sydenham Lane, Cotham	£1,211.10
10/09/15	14/04769	Bridewell Street / Nelson Street, City Centre (2)	£21,926.84
23/09/15	14/06039	32 to 34 Colston Street, City Centre (1)	£1,669.26
15/10/15	13/05360	100 Whiteladies Road, Clifton	£1,587.05
19/10/15	15/02131	Kent House, 31 to 35 Prince Street, City Centre (1)	£1,157.29
03/11/15	13/02555	Council Offices, Upper Belgrave Road, Clifton (4)	£3,285.77
26/11/15	13/04630	Clifton Bank, Clifton Down, Clifton (4)	£2,724.75
10/12/15	13/04132	St. Angelas, 4 to 5 Litfield Place, Clifton (4)	£5,269.95
11/12/15	13/04914	Electricity House, Colston Avenue, City Centre (4)	£45,792.84
11/12/15	14/02394	106 Whiteladies Road, Clifton	£955.41
07/01/16	15/01413	36 Princess Victoria Street, Clifton	£154.78
11/01/16	13/05704	Plot 3A, Harbourside, Anchor Road, City Centre (4)	£33,624.74
08/02/16	14/06039	32 to 34 Colston Street, City Centre (2)	£1,669.26
11/02/16	14/00639	Whiteladies Rd Cinema, Whiteladies Rd, Clifton	£3,671.04
11/02/16	15/02131	Kent House, 31 to 35 Prince Street, City Centre (2)	£1,157.29
Total			£610,010.50

Those rows highlighted in grey denote monies that need to be prioritised due to time restrictions on spending.

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Parks				
08/00172 / 25 Pembroke Road, Clifton / ZCD...956	Richard Ennion (Horticultural Services Manager)	£3,053.52	No Limit	The provision and maintenance of two replacement trees to be located in the vicinity of 25 Pembroke Road (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
10/04593 / Chesterfield Hospital, Clifton Hill, Clifton / ZCD...A16	Richard Ennion (Horticultural Services Manager)	£4,136.74	5 Oct 16	The provision of off-site tree planting in the vicinity of the Chesterfield Hospital site (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
13/00672 / Garaways House, Chantry Road, Clifton / ...SB69	Richard Ennion (Horticultural Services Manager)	£3,406.60	No Limit	The provision of compensatory tree planting in front of the development, on Chantry Road (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB23	Richard Ennion (Horticultural Services Manager)	£54,148.99	No Limit	The provision and maintenance of Tree Planting within a one mile radius of the Bristol Entertainment Centre (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
14/01345 / Christchurch C of E Primary School, Clifton / ...SB72	Richard Ennion (Horticultural Services Manager)	£14,573.67	No Limit	The provision and maintenance of Tree Planting either on-street or in public open space as the Council shall determine within a one mile radius of Christchurch C of E Primary School (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
13/00452 / Former Magistrates Court, Nelson Street, City Centre / ...SB76	Richard Ennion (Horticultural Services Manager)	£51,427.40	12 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a one mile radius of Nelson Street (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
12/03710 / Froomsgate House, Rupert Street, City Centre / ...SB77	Richard Ennion (Horticultural Services Manager)	£13,639.02	22 Sep 19	The provision of Compensatory Tree Planting either on-street or in public open space within a half mile radius of Froomsgate House (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)
14/03697 / 2 to 16 Clifton Down Road, Clifton / ...SB78	Richard Ennion (Horticultural Services Manager)	£6,134.30	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 2 to 16 Clifton Down Road (monies allocated on 23 June 2015 - to be drawn down once planting locations are finalised and planting is programmed)

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
15/05302 / 42 to 44 Caledonia Place, Clifton / ...SC28	Richard Ennion (Horticultural Services Manager)	£7,264.93	No Limit	The provision of tree planting within a one mile radius of the development
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC10	Richard Ennion (Horticultural Services Manager)	£16,843.08	2 Jul 20	The provision of tree planting within a one mile radius of the development
15/01329 / 57 to 59 Springfield Road, Cotham / ...SC14	Richard Ennion (Horticultural Services Manager)	£3,060.84	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Springfield Road
13/05360 / 100 Whiteladies Road, Clifton / ...SC16	Richard Ennion (Horticultural Services Manager)	£5,633.86	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 100 Whiteladies Road
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre / ...SC24	Richard Ennion (Horticultural Services Manager)	£1,052.07	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of Farris Lane
05/05079 / 11 to 12 Eaton Crescent, Clifton / ZCD...644	Richard Fletcher (Parks Operations Manager)	£1,553.28	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Eaton Crescent
07/02500 / Former Star Petrol Station, 40a Whiteladies Road, Clifton / ZCD...718	Richard Fletcher (Parks Operations Manager)	£11,501.16	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 40a Whiteladies Road
08/03881 / King Square House, Dighton Street, Kingsdown / ZCD...957	Richard Fletcher (Parks Operations Manager)	£47,579.14	No Limit	The provision of improvements to Parks and Open Spaces within one mile of King Square House (£7,191.77 of this contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
08/04455 / 39 to 43 College Green, City Centre / ZCD...996	Richard Fletcher (Parks Operations Manager)	£18,609.98	20 Sep 16	The provision of improvements to Parks and Open Spaces within one mile of 39 to 43 College Green
07/03703 / Riverside House, King Street, City Centre / ZCD...A08	Richard Fletcher (Parks Operations Manager)	£11,803.87	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Riverside House, Welsh Back
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A56	Richard Fletcher (Parks Operations Manager)	£8,771.47	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 120 to 124 Hotwell Road
11/04645 / 41 to 44 Triangle West, Clifton / ZCD...A66	Richard Fletcher (Parks Operations Manager)	£4,612.44	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 41 to 44 Triangle West
11/03081 / 21 to 23 Clare Street, City Centre / ZCD...A67	Richard Fletcher (Parks Operations Manager)	£4,010.82	30 May 17	The provision of improvements to Parks and Open Spaces within one mile of 21 to 23 Clare Street (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
12/04791 / 19 Elmdale Road, Clifton / ZCD...A87	Richard Fletcher (Parks Operations Manager)	£2,607.00	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Elmdale Road
12/03987 / Stonebridge House, Colston Avenue, City Centre / ...SB05	Richard Fletcher (Parks Operations Manager)	£10,108.70	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Stonebridge House (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/00583 / 140A Whiteladies Road, Clifton, / ...SB06	Richard Fletcher (Parks Operations Manager)	£3,506.49	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 140A Whiteladies Road
11/05051 / 14 to 15 Triangle South, Clifton / ZCD...A89	Richard Fletcher (Parks Operations Manager)	£2,234.15	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 14 to 15 Triangle South
11/01265 / 7 to 12 Triangle South, Clifton / ..SB07	Richard Fletcher (Parks Operations Manager)	£7,147.86	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 7 to 12 Triangle South
11/02965 / 10 Anchor Road, City Centre / ...SB16	Richard Fletcher (Parks Operations Manager)	£27,794.86	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 10 Anchor Road
12/02168 / Tyndalls Park Road, Clifton / ...SB28	Richard Fletcher (Parks Operations Manager)	£3,262.22	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Tyndalls Park Road
11/01359 / 19 Jacob Wells Road, Hotwells / ...SB26	Richard Fletcher (Parks Operations Manager)	£4,018.59	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 19 Jacob Wells Road
12/01835 / King Square Studios, Dighton Street, Kingsdown / ...SB31	Richard Fletcher (Parks Operations Manager)	£14,192.63	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Dighton Street (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
11/05254 / 23 to 25 Baldwin Street, City Centre / ...SB44	Richard Fletcher (Parks Operations Manager)	£5,009.60	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 23 to 25 Baldwin Street (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
11/04527 / Former Kings Arms PH, Kingsdown / ...SB61	Richard Fletcher (Parks Operations Manager)	£10,671.54	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the former Kings Arms
13/00672 / Garaways House, Chantry Road, Clifton / ...SB67	Richard Fletcher (Parks Operations Manager)	£7,335.96	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Chantry Road
12/03671 / Bristol Entertainment Centre, Frogmore Street, City Centre / ...SB65	Richard Fletcher (Parks Operations Manager)	£90,883.74	No Limit	The provision of improvements to Parks and Open Spaces within one mile of the Bristol Entertainment Centre (Contribution forms part of £131,397.26 for works to Castle Park to be drawn down as scheme progresses)
13/05888 / 8 to 10 Colston Avenue, City Centre / SB85	Richard Fletcher (Parks Operations Manager)	£11,304.90	No Limit	The provision of improvements to Parks and Open Spaces within one mile of Colston Avenue
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB33	Richard Fletcher (Parks Operations Manager)	£83,527.54	18 Oct 18	The improvement of the open space and park land at Park Place, Bristol, in accordance with Plan 2 annexed hereto, and improvements to Brandon Hill

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Transport				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...513	Gareth Vaughan-Williams (Highway Services Manager)	£22,748.91	19 Mar 22	Towards the cost of undertaking a review of parking restrictions on Alfred Place, Jubilee Place, Redcliffe Parade East, Redcliffe Parade West and Guinea Street, and the cost of designing, procuring and implementing a Controlled Parking Zone on these streets
07/01357 / Bristol Bus Station, Marlborough Street, City Centre / ZCD...750	Gareth Vaughan-Williams (Highway Services Manager)	£35,738.41	No Limit	The provision of traffic management and/or highways measures in the vicinity of Bristol Bus Station
08/02861 / Former Job Centre, 22 Nelson Street, City Centre / ZCD...767	Gareth Vaughan-Williams (Highway Services Manager)	£15,627.56	No Limit	The narrowing of the Nelson Street / Fairfax Street junction and provision of a raised table
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A47	Gareth Vaughan-Williams (Highway Services Manager)	£11,022.57	15 Feb 17	The provision of cycle stands within a build-out at the junction of Silver Street and Bridewell / Rupert Street
09/03875 / Former Fire Station, Silver Street City Centre / ZCD...A48	Gareth Vaughan-Williams (Highway Services Manager)	£11,022.57	15 Feb 17	The cost of reinstatement of the kerbs outside the building
05/02116 / 27 The Mall, Clifton / ZCD...594	Gareth Vaughan-Williams (Highway Services Manager)	£464.64	18 Oct 12	Providing cycle parking located at or near the Caledonia Place / West Mall junction (Funding form being produced as scheme has been approved and delivered)
13/02772 / Harris & Co Warehouse, Farris Lane, City Centre / ...SC25	Gareth Vaughan-Williams (Highway Services Manager)	£718.62	No Limit	The provision of eight cycle stands in the vicinity of the site

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
12/00203 / BRI Oncology Unit, Horfield Road, Kingsdown / ZCD...A97	Gareth Vaughan-Williams (Highway Services Manager)	£30,823.19	No Limit	The provision of traffic management and/or highways measures in the vicinity of Horfield Road, Kingsdown required to mitigate the impact of the development
11/03541 / Pro Cathedral, Park Place, Clifton / ...SB35	Ed Plowden (Sustainable Transport Manager)	£16,644.58	18 Oct 18	The provision of improvements to the Whiteladies Road bus route
11/01359 / 19 Jacob Wells Road, Hotwells / ..SA98	Gareth Vaughan-Williams (Highway Services Manager)	£8,528.34	No Limit	The provision of improvements to the junction of Constitution Hill and Jacob Wells Road, and improvements to the car parking arrangements directly outside 19 Jacob Wells Road
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC07	Ed Plowden (Sustainable Transport Manager)	£60,896.93	2 Jul 20	The provision of Bus Stop improvements to Nelson Street and Rupert Street Bus Stops
13/05273 / Former Police Station, New Bridewell Street, City Centre / ...SC08	Gareth Vaughan-Williams (Highway Services Manager)	£35,523.21	2 Jul 20	The provision of junction improvement works to the Nelson Street / Bridewell Street / All Saints Street junction

£249,759.53

Cabot, Clifton and Clifton East Neighbourhood Partnership				
Devolved Section 106 monies held as at 31 March 2016				
Permission / Site / S106 Code	Contact Officer	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
Other				
06/00221 / Phoenix House, Redcliffe Hill, Redcliffe / ZCD...512	Andy Gibbins (City Design Team Manager)	£56,872.24	19 Mar 22	Towards the cost of designing, procuring and implementing environmental enhancements to the public realm and highway space of Redcliffe Hill and Redcliffe Way
09/03895 / Christian Science Church, Kensington Place, Clifton / ZCD...973	John Bos (Community Buildings Officer)	£21,368.43	No Limit	The provision, improvement and / or maintenance of community buildings and facilities situated in the Clifton or Clifton East wards
09/05097 / 11 to 12 Mortimer Road, Clifton / ...SC12	John Bos (Community Buildings Officer)	£5,782.65	No Limit	The provision and / or improvement of Community Buildings situated in the Clifton or Clifton East Wards of the City of Bristol
07/01235 / 120 to 124 Hotwell Road, Hotwells / ZCD...A58	Andy Gibbins (City Design Team Manager)	£5,800.12	No Limit	The provision of Public Art in the vicinity of 120 to 124 Hotwell Road
Please Note				
There is a further contribution that I need to investigate further, regarding whether it is to be devolved. This is identified below along with the reasoning behind why further investigation is required.				
05/00374 / Childrens Hospital, Upper Maudlin Street, City Centre / ZCD...932	Gareth Vaughan-Williams (Highway Services Manager)	£7,655.24	24 Aug 15	The provision of a CCTV traffic monitoring camera at the Upper Maudlin Street / Colston Street junction
I have received confirmation that a CCTV camera was installed at the junction some years ago. The costs of installation and ongoing maintenance was £5,250 and I have arranged for this sum to be transferred to the relevant code. I shall contact the developer (NHS) to ascertain whether they are prepared to allow the Council to use the remainder of the funding (i.e. £7,655.24) for alternative transport uses. If they are not we will have to return the balance of the funding. (June 2015)				

£89,823.44

£7,655.24

£923,661.17